

**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

Approved 11.16.04

**PROJECT MANAGEMENT & ENGINEERING**

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
<b>CATEGORY: Roadway Improvements</b>							
2005	32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR		400	0	0	0	400
2005	36TH AVE SURFACE REHAB - C ST TO SEWARD HWY		200	0	0	0	200
2005	36TH AVE UPGRADE - PATTERSON ST TO MULDOON RD		0	0	500	0	500
2005	3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD		2,770	0	0	0	2,770
2005	6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD		500	0	0	0	500
2005	72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD		0	0	800	0	800
2005	76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWARD HWY FRONTAGE R		1,300	0	0	0	1,300
2005	80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST		0	0	500	0	500
2005	88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD		0	0	540	0	540
2005	ALASKA RAILROAD CROSSING REHABS		500	0	0	0	500
2005	ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR		1,100	0	0	0	1,100
2005	ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO 36TH AVE		0	4,860	0	540	5,400
2005	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD		200	0	0	0	200
2005	ARCTIC BLVD UPGRADE - 36TH AVE TO TUDOR RD		600	0	0	0	600
2005	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION		400	0	0	0	400
2005	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD		300	0	0	0	300
2005	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB		0	0	500	2,100	2,600
2005	EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD		400	0	0	0	400
2005	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY		0	300	0	30	330
2005	FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES		250	0	0	0	250
2005	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY		5	225	0	20	250
2005	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD		300	0	0	0	300
2005	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	70	30	100
2005	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	140	60	200
2005	HSIP GROUP 3B - OLD SEWARD HWY BETWEEN 36TH AVE AND 40TH AVE		0	301	0	34	335
2005	INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP		200	0	0	0	200
2005	JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR		0	0	700	0	700
2005	LAKE OTIS PKWY/TUDOR RD CONGESTION RELIEF PROGRAM		4,200	0	0	9,000	13,200
2005	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES		1,200	0	0	0	1,200
2005	NORTHERN LIGHTS BLVD SURFACE REHAB- LAKE OTIS PKWY TO BRAGAW ST		150	0	0	0	150
2005	NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST		7,900	0	0	0	7,900
2005	PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BRAGAW ST		200	0	0	0	200
2005	PIPER ST UPGRADE AND SIGNAL REIMBURSEMENT - 40TH AVE TO TUDOR RD		1,500	0	0	0	1,500
2005	RASPBERRY RD EXTENSION - MINNESOTA DR TO ROVENNA ST		0	0	1,500	0	1,500
2005	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES		900	0	0	0	900
2005	SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP		75	675	0	0	750
2005	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR		0	0	1,300	0	1,300
<b>Roadway Improvements TOTAL</b>			<b>25,550</b>	<b>6,361</b>	<b>6,550</b>	<b>11,814</b>	<b>50,275</b>
<b>CATEGORY: Transportation Enhancements</b>							
2005	CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS		100	8,000	0	0	8,100
2005	E ST/9TH AVE CORRIDOR ENHANCEMENTS		2,200	0	0	0	2,200
2005	NORTHERN LIGHTS BLVD SOUND BARRIER FENCE - SEWARD HWY TO LAKE OTIS PKWY		0	0	600	0	600
2005	SHIP CREEK SMALL BOAT HARBOR ACCESS AND PEDESTRIAN SAFETY IMPROVEMENTS		0	0	0	400	400
<b>Transportation Enhancements TOTAL</b>			<b>2,300</b>	<b>8,000</b>	<b>600</b>	<b>400</b>	<b>11,300</b>

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YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
<b>CATEGORY: Safety Improvements</b>							
2005	36TH AVE AT LOCARNO AND COTTONWOOD HSIP IMPROVEMENTS		0	432	0	49	481
2005	6TH AVE AT MULDOON RD HSIP IMPROVEMENTS		0	309	0	35	344
2005	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS		400	0	0	0	400
2005	DOWNTOWN AREA CURB BULBS HSIP IMPROVEMENTS		0	490	0	55	545
2005	EMERGENCY SIGNAL SYSTEM PREEMP PROGRAM		0	0	0	700	700
2005	HSIP GROUP 5A - MIDTOWN AREA PROJECTS		0	1,269	0	141	1,410
2005	INTERSECTION SAFETY IMPROVEMENTS		300	0	800	0	1,100
2005	LAKE OTIS PKWY AT 68TH AVE CHANNELIZATION IMPROVEMENTS (HSIP)		0	332	0	37	369
2005	ON-STREET SIGN INVENTORY		0	1,350	0	150	1,500
2005	TRAFFIC CALMING AND SAFETY IMPROVEMENTS		500	0	0	0	500
<b>Safety Improvements TOTAL</b>			<b>1,200</b>	<b>4,182</b>	<b>800</b>	<b>1,167</b>	<b>7,349</b>
<b>CATEGORY: Drainage - Collection</b>							
2005	BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION		560	0	0	0	560
2005	FISH CREEK IMPROVEMENTS PHASE IVB - STORM DRAIN SLIP-LINING.		1,400	0	0	0	1,400
2005	LOWER HILLSIDE AREA STORM DRAINAGE		0	0	70	30	100
2005	MISCELLANEOUS SMALL DRAINAGE PROJECTS		300	0	0	0	300
2005	SALEM COURT DRAINAGE		100	0	0	0	100
2005	SOUTH FORK OF LITTLE CAMPBELL CREEK - STREAM AND CULVERT UPGRADES		0	0	0	1,100	1,100
<b>Drainage - Collection TOTAL</b>			<b>2,360</b>	<b>0</b>	<b>70</b>	<b>1,130</b>	<b>3,560</b>
<b>CATEGORY: Drainage - Treatment</b>							
2005	CAMPBELL CREEK AT MINNESOTA DR WATER QUALITY ENHANCEMENT POND UPGRADE		1,140	0	0	0	1,140
<b>Drainage - Treatment TOTAL</b>			<b>1,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,140</b>
<b>CATEGORY: Public Works Miscellaneous</b>							
2005	LOWER FIRE LAKE DAM REHAB		0	0	0	400	400
2005	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM		300	0	0	0	300
2005	RIGHT-OF-WAY ACQUISITION FOR FUTURE ROADS		1,000	0	0	0	1,000
<b>Public Works Miscellaneous TOTAL</b>			<b>1,300</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>1,700</b>
<b>TOTAL FOR 2005</b>			<b>33,850</b>	<b>18,543</b>	<b>8,020</b>	<b>14,911</b>	<b>75,324</b>

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<b>CATEGORY: Roadway Improvements</b>							
2006	100TH AVE UPGRADE - MINNESOTA DR TO KING ST		5,000	0	0	0	5,000
2006	32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR		300	0	0	0	300
2006	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD		500	0	0	0	500
2006	36TH AVE UPGRADE - PATTERSON ST TO MULDOON RD		0	0	200	0	200
2006	40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST		200	0	0	0	200
2006	48TH AVE RECONSTRUCTION - CORDOVA ST TO OLD SEWARD HWY		400	0	0	0	400
2006	4TH AVE SURFACE REHAB - L ST TO A ST		400	0	0	0	400
2006	6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD		400	0	0	0	400
2006	72ND AVE UPGRADE - SEWARD HWY FRONTAGE RD TO LAKE OTIS PKWY		300	0	0	0	300
2006	72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD		0	0	200	0	200
2006	76TH AVE RECONSTRUCTION - CHAD ST TO C ST		200	0	0	0	200
2006	80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST		0	0	300	0	300
2006	84TH AVE UPGRADE -LAKE OTIS PKWY TO SPRUCE ST		5,400	0	0	0	5,400
2006	88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD		0	0	300	0	300
2006	AERO AVE RECONSTRUCTION - NORTHERN LIGHTS BLVD TO 36TH AVE		1,600	0	0	0	1,600
2006	ALASKA RAILROAD CROSSING REHABS		500	0	0	0	500
2006	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD		400	0	0	0	400
2006	ARCTIC BLVD UPGRADE - 36TH AVE TO TUDOR RD		3,200	0	0	0	3,200
2006	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION		500	0	0	0	500
2006	BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR		2,300	0	0	0	2,300
2006	BAYSHORE WEST SUBD AREA RECONSTRUCTION RID		3,400	0	0	0	3,400
2006	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD		300	0	0	0	300
2006	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD		500	0	0	0	500
2006	DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST		400	0	0	0	400
2006	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB		0	0	500	2,200	2,700
2006	EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD		400	0	0	0	400
2006	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY		0	3,259	0	363	3,622
2006	FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES		250	0	0	0	250
2006	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	70	30	100
2006	HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD		500	0	0	0	500
2006	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	140	60	200
2006	JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR		0	0	300	0	300
2006	LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD		0	4,500	0	500	5,000
2006	LAKE OTIS PKWY UPGRADE - DEBARR RD TO NORTHERN LIGHTS BLVD		0	450	0	50	500
2006	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES		1,500	0	0	0	1,500
2006	MARSTON DR/FORAKER DR RID CONSTRUCTION		1,600	0	0	0	1,600
2006	NORTHWOOD DR EXTENSION AND TRAFFIC CALMING - STRAWBERRY RD TO DIMOND BL		3,900	0	0	0	3,900
2006	OLD SEWARD HWY SIGNAL AT 100TH AVE		0	900	0	100	1,000
2006	PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR		300	0	0	0	300
2006	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES		1,500	0	0	0	1,500
2006	SANDLEWOOD DR EXTENSION - LORE RD TO 81ST AVE		500	0	0	0	500
2006	SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP		40	360	0	0	400
2006	SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE		4,300	0	0	0	4,300
2006	WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD		0	675	0	75	750
2006	YOSEMITE DR ROAD AND DRAINAGE IMPROVEMENT AT EAGLE RIVER HIGH SCHOOL		0	0	300	0	300
<b>Roadway Improvements TOTAL</b>			<b>40,990</b>	<b>10,144</b>	<b>2,310</b>	<b>3,378</b>	<b>56,822</b>
<b>CATEGORY: Transportation Enhancements</b>							
2006	CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS		100	9,000	0	0	9,100
2006	E ST/9TH AVE CORRIDOR ENHANCEMENTS		800	0	0	2,100	2,900
2006	MOUNTAIN VIEW DR CORRIDOR ENHANCEMENTS - TAYLOR ST TO MCCARREY ST		200	0	0	0	200
<b>Transportation Enhancements TOTAL</b>			<b>1,100</b>	<b>9,000</b>	<b>0</b>	<b>2,100</b>	<b>12,200</b>

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<b>CATEGORY: Safety Improvements</b>							
2006	ADA PEDESTRIAN FACILITY UPGRADES		200	0	0	0	200
2006	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS		550	0	0	0	550
2006	ARDSA STREET LIGHT IMPROVEMENTS		200	0	0	0	200
2006	CBD TRAFFIC SIGNAL REPLACEMENT		1,500	0	0	0	1,500
2006	ELECTRICAL LOAD CENTER UPGRADES		50	0	0	0	50
2006	EMERGENCY SIGNAL SYSTEM PREEMP PROGRAM		0	0	0	700	700
2006	INTERSECTION SAFETY IMPROVEMENTS		500	0	500	0	1,000
2006	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB		200	0	0	0	200
2006	TRAFFIC CALMING AND SAFETY IMPROVEMENTS		500	0	0	0	500
<b>Safety Improvements TOTAL</b>			<b>3,700</b>	<b>0</b>	<b>500</b>	<b>700</b>	<b>4,900</b>
<b>CATEGORY: Drainage - Collection</b>							
2006	FISH CREEK IMPROVEMENTS PHASE IVC - WATER QUALITY ENHANCEMENTS		1,200	0	0	0	1,200
2006	LOWER HILLSIDE AREA STORM DRAINAGE		0	0	70	30	100
2006	MISCELLANEOUS SMALL DRAINAGE PROJECTS		400	0	0	0	400
2006	OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RECONSTRUCTION		100	0	0	0	100
<b>Drainage - Collection TOTAL</b>			<b>1,700</b>	<b>0</b>	<b>70</b>	<b>30</b>	<b>1,800</b>
<b>CATEGORY: Drainage - Treatment</b>							
2006	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS		200	0	0	0	200
<b>Drainage - Treatment TOTAL</b>			<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
<b>CATEGORY: Public Works Miscellaneous</b>							
2006	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM		350	0	0	0	350
2006	PUBLIC SAFETY COMMUNICATIONS EQUIPMENT UPGRADES AND REPLACEMENT		0	0	0	100	100
2006	REPLACEMENT PUBLIC SAFETY 2-WAY RADIO SYSTEM		0	0	0	1,750	1,750
2006	RIGHT-OF-WAY ACQUISITION FOR FUTURE ROADS		1,000	0	0	0	1,000
2006	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT		500	0	0	0	500
<b>Public Works Miscellaneous TOTAL</b>			<b>1,850</b>	<b>0</b>	<b>0</b>	<b>1,850</b>	<b>3,700</b>
<b>TOTAL FOR 2006</b>			<b>49,540</b>	<b>19,144</b>	<b>2,880</b>	<b>8,058</b>	<b>79,622</b>

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<b>CATEGORY: Roadway Improvements</b>							
2007	100TH AVE UPGRADE - MINNESOTA DR TO KING ST		4,100	0	0	0	4,100
2007	32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR		1,500	0	0	0	1,500
2007	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD		1,800	0	0	0	1,800
2007	36TH AVE SURFACE REHAB - C ST TO SEWARD HWY		900	0	0	0	900
2007	36TH AVE UPGRADE - PATTERSON ST TO MULDOON RD		100	0	2,450	0	2,550
2007	40TH AVE EXTENSION - ARCTIC BLVD TO EUREKA DR		400	0	0	0	400
2007	40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST		700	0	0	0	700
2007	48TH AVE RECONSTRUCTION - CORDOVA ST TO OLD SEWARD HWY		200	0	0	0	200
2007	4TH AVE SURFACE REHAB - L ST TO A ST		300	0	0	0	300
2007	6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD		2,200	0	0	0	2,200
2007	72ND AVE UPGRADE - SEWARD HWY FRONTAGE RD TO LAKE OTIS PKWY		500	0	0	0	500
2007	72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD		100	0	5,200	0	5,300
2007	76TH AVE RECONSTRUCTION - CHAD ST TO C ST		1,800	0	0	0	1,800
2007	76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY		500	0	0	0	500
2007	80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST		100	0	2,210	0	2,310
2007	88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD		100	0	2,390	0	2,490
2007	ALASKA RAILROAD CROSSING REHABS		500	0	0	0	500
2007	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD		0	2,250	0	250	2,500
2007	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION		500	0	0	0	500
2007	BRAGAW ST SURFACE REHAB -TUDOR RD TO 48TH AVE		100	0	0	0	100
2007	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD		400	0	0	0	400
2007	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD		300	0	0	0	300
2007	DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST		400	0	0	0	400
2007	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB		0	0	500	2,300	2,800
2007	EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD		1,400	0	0	0	1,400
2007	FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES		250	0	0	0	250
2007	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY		48	2,160	0	192	2,400
2007	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD		300	0	0	0	300
2007	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	70	30	100
2007	HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD		200	0	0	0	200
2007	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	140	60	200
2007	HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD		0	450	0	50	500
2007	INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP		1,100	0	0	0	1,100
2007	JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR		100	0	4,350	0	4,450
2007	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES		3,000	0	0	0	3,000
2007	NORTHERN LIGHTS BLVD SURFACE REHAB- LAKE OTIS PKWY TO BRAGAW ST		650	0	0	0	650
2007	NORTHWOOD DR EXTENSION AND TRAFFIC CALMING - STRAWBERRY RD TO DIMOND BL		7,900	0	0	0	7,900
2007	PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BRAGAW ST		900	0	0	0	900
2007	PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD		200	0	0	0	200
2007	PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR		100	0	0	0	100
2007	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR		2,400	0	0	0	2,400
2007	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES		1,500	0	0	0	1,500
2007	SANDLEWOOD DR EXTENSION - LORE RD TO 81ST AVE		500	0	0	0	500
2007	SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP		284	2,556	0	0	2,840
2007	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR		3,000	0	0	0	3,000
<b>Roadway Improvements TOTAL</b>			<b>41,332</b>	<b>7,416</b>	<b>17,310</b>	<b>2,882</b>	<b>68,940</b>
<b>CATEGORY: Transportation Enhancements</b>							
2007	MOUNTAIN VIEW DR CORRIDOR ENHANCEMENTS - TAYLOR ST TO MCCARREY ST		700	0	0	0	700
2007	SHIP CREEK SMALL BOAT HARBOR ACCESS AND PEDESTRIAN SAFETY IMPROVEMENTS		0	0	0	900	900
<b>Transportation Enhancements TOTAL</b>			<b>700</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>1,600</b>

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<b>CATEGORY: Safety Improvements</b>							
2007	ADA PEDESTRIAN FACILITY UPGRADES		200	0	0	0	200
2007	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS		550	0	0	0	550
2007	ARDSA STREET LIGHT IMPROVEMENTS		200	0	0	0	200
2007	ELECTRICAL LOAD CENTER UPGRADES		50	0	0	0	50
2007	EMERGENCY SIGNAL SYSTEM PREEMP PROGRAM		0	0	0	700	700
2007	INTERSECTION SAFETY IMPROVEMENTS		500	0	500	0	1,000
2007	MAPLEWOOD DR SIDEWALK - 24TH AVE TO NORTHERN LIGHTS BLVD		300	0	0	0	300
2007	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB		200	0	0	0	200
2007	PEDESTRIAN OVERPASS REHAB AND UPGRADES		500	0	0	0	500
2007	TRAFFIC CALMING AND SAFETY IMPROVEMENTS		500	0	0	0	500
<b>Safety Improvements TOTAL</b>			<b>3,000</b>	<b>0</b>	<b>500</b>	<b>700</b>	<b>4,200</b>
<b>CATEGORY: Drainage - Collection</b>							
2007	121ST AVE STORM - MARY DR TO ELLEN CIR		160	0	0	0	160
2007	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD		150	0	0	0	150
2007	FISH CREEK IMPROVEMENTS - OLD SEWARD HWY TO LAKE OTIS PKWY		500	0	0	0	500
2007	KING ST STORM - 100TH AVE TO 104TH AVE		300	0	0	0	300
2007	LOWER HILLSIDE AREA STORM DRAINAGE		0	0	70	30	100
2007	MISCELLANEOUS SMALL DRAINAGE PROJECTS		400	0	0	0	400
<b>Drainage - Collection TOTAL</b>			<b>1,510</b>	<b>0</b>	<b>70</b>	<b>30</b>	<b>1,610</b>
<b>CATEGORY: Drainage - Treatment</b>							
2007	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCEMENT POND		300	0	0	0	300
2007	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS		500	0	0	0	500
<b>Drainage - Treatment TOTAL</b>			<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>
<b>CATEGORY: Public Works Miscellaneous</b>							
2007	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM		350	0	0	0	350
2007	PUBLIC SAFETY COMMUNICATIONS EQUIPMENT UPGRADES AND REPLACEMENT		0	0	0	100	100
2007	RIGHT-OF-WAY ACQUISITION FOR FUTURE ROADS		1,000	0	0	0	1,000
2007	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT		500	0	0	0	500
<b>Public Works Miscellaneous TOTAL</b>			<b>1,850</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>1,950</b>
<b>TOTAL FOR 2007</b>			<b>49,192</b>	<b>7,416</b>	<b>17,880</b>	<b>4,612</b>	<b>79,100</b>

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<b>CATEGORY: Roadway Improvements</b>							
2008	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD		7,300	0	0	0	7,300
2008	36TH AVE UPGRADE - LOIS DR TO MINNESOTA DR		400	0	0	0	400
2008	40TH AVE EXTENSION - ARCTIC BLVD TO EUREKA DR		1,000	0	0	0	1,000
2008	40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST		400	0	0	0	400
2008	48TH AVE RECONSTRUCTION - CORDOVA ST TO OLD SEWARD HWY		2,000	0	0	0	2,000
2008	4TH AVE SURFACE REHAB - L ST TO A ST		1,500	0	0	0	1,500
2008	72ND AVE UPGRADE - SEWARD HWY FRONTAGE RD TO LAKE OTIS PKWY		500	0	0	0	500
2008	76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY		200	0	0	0	200
2008	88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP		600	0	0	0	600
2008	92ND AVE UPGRADE - MINNESOTA DR TO KING ST -		400	0	0	0	400
2008	ALASKA RAILROAD CROSSING REHABS		500	0	0	0	500
2008	ARCTIC BLVD UPGRADE - 36TH AVE TO TUDOR RD		4,900	0	0	0	4,900
2008	ARCTIC BLVD UPGRADE - DIMOND BLVD TO 92ND AVE		300	0	0	0	300
2008	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION		500	0	0	0	500
2008	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD		400	0	0	0	400
2008	CORDOVA ST RECONSTRUCTION- 48TH AVE TO INT'L AIRPORT RD		300	0	0	0	300
2008	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD		100	4,300	0	0	4,400
2008	DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST		2,000	0	0	0	2,000
2008	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB		0	0	500	2,400	2,900
2008	ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR		300	0	0	0	300
2008	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD		2,400	0	0	0	2,400
2008	FOLKER ST UPGRADE - 40TH AVE TO TUDOR RD		300	0	0	0	300
2008	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	70	30	100
2008	HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD		1,500	0	0	0	1,500
2008	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	140	60	200
2008	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR		400	0	0	0	400
2008	KING ST/104TH AVE UPGRADE - 100TH AVE TO THE OLD SEWARD HWY		600	0	0	0	600
2008	LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY DR		200	0	0	0	200
2008	LAKE OTIS PKWY UPGRADE - DEBARR RD TO NORTHERN LIGHTS BLVD		0	675	0	75	750
2008	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES		2,000	0	0	0	2,000
2008	LOIS DR UPGRADE - NORTHERN LIGHTS BLVD TO 36TH AVE		500	0	0	0	500
2008	MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST		300	0	0	0	300
2008	OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE		400	0	0	0	400
2008	PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE		400	0	0	0	400
2008	PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR		900	0	0	0	900
2008	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES		1,500	0	0	0	1,500
2008	SANDLEWOOD DR EXTENSION - LORE RD TO 81ST AVE		1,500	0	0	0	1,500
2008	WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD		0	450	0	50	500
<b>Roadway Improvements TOTAL</b>			<b>36,500</b>	<b>5,425</b>	<b>710</b>	<b>2,615</b>	<b>45,250</b>
<b>CATEGORY: Safety Improvements</b>							
2008	42ND AVE AREA TRAFFIC AND SAFETY IMPROVEMENTS LAKE OTIS PKWY TO FLORINA S		100	0	0	0	100
2008	ADA PEDESTRIAN FACILITY UPGRADES		200	0	0	0	200
2008	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS		550	0	0	0	550
2008	ARDSA STREET LIGHT IMPROVEMENTS		200	0	0	0	200
2008	ELECTRICAL LOAD CENTER UPGRADES		50	0	0	0	50
2008	EMERGENCY SIGNAL SYSTEM PREEMP PROGRAM		0	0	0	700	700
2008	INTERSECTION SAFETY IMPROVEMENTS		500	0	500	0	1,000
2008	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB		200	0	0	0	200
2008	PEDESTRIAN OVERPASS REHAB AND UPGRADES		500	0	0	0	500
2008	TRAFFIC CALMING AND SAFETY IMPROVEMENTS		500	0	0	0	500
<b>Safety Improvements TOTAL</b>			<b>2,800</b>	<b>0</b>	<b>500</b>	<b>700</b>	<b>4,000</b>

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<b>CATEGORY: Drainage - Collection</b>							
2008	121ST AVE STORM - MARY DR TO ELLEN CIR		500	0	0	0	500
2008	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD		500	0	0	0	500
2008	EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION		200	0	0	0	200
2008	FISH CREEK IMPROVEMENTS - OLD SEWARD HWY TO LAKE OTIS PKWY		500	0	0	0	500
2008	LOWER HILLSIDE AREA STORM DRAINAGE		0	0	70	30	100
2008	MISCELLANEOUS SMALL DRAINAGE PROJECTS		400	0	0	0	400
2008	OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RECONSTRUCTION		500	0	0	0	500
<b>Drainage - Collection TOTAL</b>			<b>2,600</b>	<b>0</b>	<b>70</b>	<b>30</b>	<b>2,700</b>
<b>CATEGORY: Drainage - Treatment</b>							
2008	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS		500	0	0	0	500
<b>Drainage - Treatment TOTAL</b>			<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>CATEGORY: Public Works Miscellaneous</b>							
2008	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM		350	0	0	0	350
2008	PUBLIC SAFETY COMMUNICATIONS EQUIPMENT UPGRADES AND REPLACEMENT		0	0	0	100	100
2008	RIGHT-OF-WAY ACQUISITION FOR FUTURE ROADS		1,000	0	0	0	1,000
2008	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT		500	0	0	0	500
<b>Public Works Miscellaneous TOTAL</b>			<b>1,850</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>1,950</b>
<b>TOTAL FOR 2008</b>			<b>44,250</b>	<b>5,425</b>	<b>1,280</b>	<b>3,445</b>	<b>54,400</b>



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<b>CATEGORY: Roadway Improvements</b>							
2009	16TH AVE SURFACE REHAB - C ST TO GAMBELL ST		150	0	0	0	150
2009	36TH AVE UPGRADE - LOIS DR TO MINNESOTA DR		400	0	0	0	400
2009	40TH AVE EXTENSION - ARCTIC BLVD TO EUREKA DR		1,200	0	0	0	1,200
2009	40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST		3,200	0	0	0	3,200
2009	72ND AVE UPGRADE - SEWARD HWY FRONTAGE RD TO LAKE OTIS PKWY		3,500	0	0	0	3,500
2009	76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY		2,000	0	0	0	2,000
2009	88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP		400	0	0	0	400
2009	92ND AVE UPGRADE - MINNESOTA DR TO KING ST -		800	0	0	0	800
2009	ALASKA RAILROAD CROSSING REHABS		500	0	0	0	500
2009	ARCTIC BLVD UPGRADE - DIMOND BLVD TO 92ND AVE		500	0	0	0	500
2009	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION		500	0	0	0	500
2009	BRAGAW ST SURFACE REHAB -TUDOR RD TO 48TH AVE		500	0	0	0	500
2009	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD		3,100	0	0	0	3,100
2009	CORDOVA ST RECONSTRUCTION- 48TH AVE TO INT'L AIRPORT RD		100	0	0	0	100
2009	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB		0	0	500	2,500	3,000
2009	EAST ANCHORAGE TRANSPORTATION UPGRADES		4,000	0	0	0	4,000
2009	ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR		300	0	0	0	300
2009	FOLKER ST UPGRADE - 40TH AVE TO TUDOR RD		200	0	0	0	200
2009	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	70	30	100
2009	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	140	60	200
2009	HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD		0	585	0	65	650
2009	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR		200	0	0	0	200
2009	KING ST/104TH AVE UPGRADE - 100TH AVE TO THE OLD SEWARD HWY		400	0	0	0	400
2009	LAKE OTIS PKWY UPGRADE - DEBARR RD TO NORTHERN LIGHTS BLVD		0	1,350	0	150	1,500
2009	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES		4,500	0	0	0	4,500
2009	LOIS DR UPGRADE - NORTHERN LIGHTS BLVD TO 36TH AVE		1,000	0	0	0	1,000
2009	MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST		100	0	0	0	100
2009	OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE		300	0	0	0	300
2009	PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE		300	0	0	0	300
2009	PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD		1,100	0	0	0	1,100
2009	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES		1,500	0	0	0	1,500
2009	TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD		500	0	0	0	500
2009	TURNAGAIN ST UPGRADE -NORTHERN LIGHTS BLVD TO 35TH AVE		500	0	0	0	500
2009	WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD		0	450	0	50	500
<b>Roadway Improvements TOTAL</b>			<b>31,750</b>	<b>2,385</b>	<b>710</b>	<b>2,855</b>	<b>37,700</b>
<b>CATEGORY: Safety Improvements</b>							
2009	ADA PEDESTRIAN FACILITY UPGRADES		200	0	0	0	200
2009	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS		550	0	0	0	550
2009	ARDSA STREET LIGHT IMPROVEMENTS		200	0	0	0	200
2009	ELECTRICAL LOAD CENTER UPGRADES		50	0	0	0	50
2009	INTERSECTION SAFETY IMPROVEMENTS		500	0	500	0	1,000
2009	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB		200	0	0	0	200
2009	PEDESTRIAN OVERPASS REHAB AND UPGRADES		500	0	0	0	500
2009	TRAFFIC CALMING AND SAFETY IMPROVEMENTS		500	0	0	0	500
<b>Safety Improvements TOTAL</b>			<b>2,700</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>3,200</b>
<b>CATEGORY: Drainage - Collection</b>							
2009	CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITARY RESERVATION		500	0	0	0	500
2009	EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION		100	0	0	0	100
2009	FISH CREEK IMPROVEMENTS - OLD SEWARD HWY TO LAKE OTIS PKWY		500	0	0	0	500
2009	LOWER HILLSIDE AREA STORM DRAINAGE		0	0	70	30	100
2009	MISCELLANEOUS SMALL DRAINAGE PROJECTS		400	0	0	0	400
<b>Drainage - Collection TOTAL</b>			<b>1,500</b>	<b>0</b>	<b>70</b>	<b>30</b>	<b>1,600</b>

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<b>CATEGORY: Drainage - Treatment</b>							
2009	80TH AVE/GREENWOOD ST AREA WATER QUALITY ENHANCEMENT POND		200	0	0	0	200
2009	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS		500	0	0	0	500
<b>Drainage - Treatment TOTAL</b>			<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>
<b>CATEGORY: Public Works Miscellaneous</b>							
2009	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM		350	0	0	0	350
2009	PUBLIC SAFETY COMMUNICATIONS EQUIPMENT UPGRADES AND REPLACEMENT		0	0	0	100	100
2009	RIGHT-OF-WAY ACQUISITION FOR FUTURE ROADS		1,000	0	0	0	1,000
2009	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT		500	0	0	0	500
<b>Public Works Miscellaneous TOTAL</b>			<b>1,850</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>1,950</b>
<b>TOTAL FOR 2009</b>			<b>38,500</b>	<b>2,385</b>	<b>1,280</b>	<b>2,985</b>	<b>45,150</b>

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<b>CATEGORY: Roadway Improvements</b>							
2010	16TH AVE SURFACE REHAB - C ST TO GAMBELL ST		600	0	0	0	600
2010	33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY		300	0	0	0	300
2010	36TH AVE UPGRADE - LOIS DR TO MINNESOTA DR		900	0	0	0	900
2010	50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST		400	0	0	0	400
2010	7TH AVE SURFACE REHAB - L ST TO A ST		300	0	0	0	300
2010	88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP		3,000	0	0	0	3,000
2010	92ND AVE UPGRADE - MINNESOTA DR TO KING ST -		600	0	0	0	600
2010	ALASKA RAILROAD CROSSING REHABS		500	0	0	0	500
2010	ARCTIC BLVD UPGRADE - DIMOND BLVD TO 92ND AVE		400	0	0	0	400
2010	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION		500	0	0	0	500
2010	COLLINS WAY/64TH AVE/CRANBERRY RD UPGRADE JEWEL LAKE RD TO RASPBERRY RD		500	0	0	0	500
2010	CORDOVA ST RECONSTRUCTION- 48TH AVE TO INT'L AIRPORT RD		1,000	0	0	0	1,000
2010	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB		0	0	500	2,600	3,100
2010	ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR		1,400	0	0	0	1,400
2010	FOLKER ST UPGRADE - 40TH AVE TO TUDOR RD		1,000	0	0	0	1,000
2010	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	70	30	100
2010	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	140	60	200
2010	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR		1,000	0	0	0	1,000
2010	KING ST/104TH AVE UPGRADE - 100TH AVE TO THE OLD SEWARD HWY		4,000	0	0	0	4,000
2010	LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY DR		700	0	0	0	700
2010	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES		4,500	0	0	0	4,500
2010	LOIS DR UPGRADE - NORTHERN LIGHTS BLVD TO 36TH AVE		2,000	0	0	0	2,000
2010	MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST		900	0	0	0	900
2010	NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO NATHANIEL CT		300	0	0	0	300
2010	OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE		1,400	0	0	0	1,400
2010	PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE		1,200	0	0	0	1,200
2010	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES		1,500	0	0	0	1,500
2010	TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD		300	0	0	0	300
2010	TURNAGAIN ST UPGRADE -NORTHERN LIGHTS BLVD TO 35TH AVE		300	0	0	0	300
<b>Roadway Improvements TOTAL</b>			<b>29,500</b>	<b>0</b>	<b>710</b>	<b>2,690</b>	<b>32,900</b>
<b>CATEGORY: Safety Improvements</b>							
2010	42ND AVE AREA TRAFFIC AND SAFETY IMPROVEMENTS LAKE OTIS PKWY TO FLORINA S		600	0	0	0	600
2010	ADA PEDESTRIAN FACILITY UPGRADES		200	0	0	0	200
2010	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS		550	0	0	0	550
2010	ARDSA STREET LIGHT IMPROVEMENTS		200	0	0	0	200
2010	ELECTRICAL LOAD CENTER UPGRADES		50	0	0	0	50
2010	INTERSECTION SAFETY IMPROVEMENTS		500	0	500	0	1,000
2010	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB		200	0	0	0	200
2010	PEDESTRIAN OVERPASS REHAB AND UPGRADES		500	0	0	0	500
2010	TRAFFIC CALMING AND SAFETY IMPROVEMENTS		500	0	0	0	500
<b>Safety Improvements TOTAL</b>			<b>3,300</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>3,800</b>
<b>CATEGORY: Drainage - Collection</b>							
2010	CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITARY RESERVATION		500	0	0	0	500
2010	EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION		600	0	0	0	600
2010	FISH CREEK IMPROVEMENTS - OLD SEWARD HWY TO LAKE OTIS PKWY		500	0	0	0	500
2010	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN		160	0	0	0	160
2010	LOWER HILLSIDE AREA STORM DRAINAGE		0	0	70	30	100
2010	MISCELLANEOUS SMALL DRAINAGE PROJECTS		400	0	0	0	400
<b>Drainage - Collection TOTAL</b>			<b>2,160</b>	<b>0</b>	<b>70</b>	<b>30</b>	<b>2,260</b>
<b>CATEGORY: Drainage - Treatment</b>							
2010	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCEMENT POND		2,000	0	0	0	2,000
2010	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS		500	0	0	0	500
<b>Drainage - Treatment TOTAL</b>			<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>

MUNICIPALITY OF ANCHORAGE  
Capital Improvement Program  
PROJECT LIST BY DEPARTMENT

Approved 11.16.04

**PROJECT MANAGEMENT & ENGINEERING**

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
<b>CATEGORY: Public Works Miscellaneous</b>							
2010	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM		350	0	0	0	350
2010	PUBLIC SAFETY COMMUNICATIONS EQUIPMENT UPGRADES AND REPLACEMENT		0	0	0	100	100
2010	RIGHT-OF-WAY ACQUISITION FOR FUTURE ROADS		1,000	0	0	0	1,000
2010	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT		500	0	0	0	500
<b>Public Works Miscellaneous TOTAL</b>			<b>1,850</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>1,950</b>
<b>TOTAL FOR 2010</b>			<b>39,310</b>	<b>0</b>	<b>1,280</b>	<b>2,820</b>	<b>43,410</b>
<b>TOTAL:</b>			<b>PROJECT MANAGEMENT &amp; ENGINEERING 254,642</b>	<b>52,913</b>	<b>32,620</b>	<b>36,831</b>	<b>377,006</b>

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
LAKE OTIS PKWY/TUDOR RD CONGESTION RELIEF PROGRAM  This project will pursue a variety of capacity, safety, and pedestrian improvements intended to provide congestion relief for the Tudor Road and Lake Otis Parkway intersection area. In addition to the intersection, work will include traffic flow improvements in the Tudor, Lake Otis, Bragaw corridor and beyond if congestion relief benefits are identified. Design study efforts have been funded. Design and property acquisition funding is proposed for 2005 with local bonds. Utility and construction phase funding is being pursued at the state and federal level.	B=   4,200 O=   9,000	20.0 358.7	Campbell Park Tudor Area University Area
NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST Upgrade minor arterial to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. (Continued on Next Page)	B=   7,900	75.0 647.8	Turnagain
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST (Continued) Design, easement acquisition, and utility relocation phases have been funded. Construction funding is proposed for 2005.  3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD Rehabilitate pavement on minor arterial street. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconst- ruction is also anticipated. The design phase will consider the addition of a sidewalk on the south side and changing the street section from 4-lane to 3-lane. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2005.  PIPER ST UPGRADE AND SIGNAL REIMBURSEMENT - 40TH AVE TO TUDOR RD This project will complete funding for the upgrade of Piper street to urban collector (Continued on Next Page)	B=    2,770   <		

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
PIPER ST UPGRADE AND SIGNAL REIMBURSEMENT - 40TH AVE TO TUDOR RD (Continued) standards between 40th Avenue and Tudor Road. Improvements are expected in include pavement curbs, pedestrian facilities, storm drains, street lighting, and a traffic signal at Tudor Road. Design and construction will be accomplished by a private developer who is also constructing a Piper Street connection north to Providence Drive. 2005 funding is to reimburse the developer for upgrading the road and installing the signal.  LOCAL ROAD RID RECONSTRUCTION AND UPGRADES This program provides design and construction funding for property owner approved local road reconstruction and upgrade projects through the Road Improvement District (RID) program. In this program, property owners agree to pay a portion of the projct costs through special assessments. Funding is proposed annually. Several RID's have been requested and petitioning will continue. (Continued on Next Page)	B= 1,200	0.0 98.4	ARDSA Councils
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
LOCAL ROAD RID RECONSTRUCTION AND UPGRADES (Continued) RID's approved by property owners which require additional CIP funding are listed separately in the CIP. Portions of this funding will be used to fund municipal and property owner shares of project costs.  ARCTIC BLVD UPGRADE - 36TH AVE TO TUDOR RD A design study for this route indicates an immediate need for a 5-lane road section. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2006. Construction funding is proposed for 2008. Construction phase funding may be pursued through the AMATS program.  RASPBERRY RD EXTENSION - MINNESOTA DR TO ROVENNA ST This project will construct a missing minor arterial link in conjunction with a bond funding municipal project between Rovenna Street and Arctic Boulevard. A design study (Continued on Next Page)	B=        600  <		



**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
RASPBERRY RD EXTENSION - MINNESOTA DR TO ROVENNA ST  (Continued) has been completed for work in this state right-of-way. Design, utility, easement acquisition, and construction funding is proposed for 2005 with a state grant.  ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO 36TH AVE Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. Project design, easement acquisition and utility phase funding has been provided. Construction funding is proposed in 2005 through the AMATS program. However, the AMATS TIP needs to be amended to reflect the current estimated construction phase cost.	D=        540 F=    4,860		North Star Spenard
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR A design study indicates a right turn lane on the north side of Tudor Road for traffic turning west is needed immediately. Design, easement acquisition, and utility funding has been identified. Construction funding is proposed for 2005.	B=    1,100	0.0 90.2	Spenard
RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets is also included.	B=        900	0.0 209.3	ARDSA Councils
PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BRAGAW ST This project will provide surface rehab improvements to pavement, including some (Continued on Next Page)	B=        200	0.0 17.1	Airport Heights
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BRAGAW ST (Continued) major road base reconstruction. Design funding is proposed for 2005 with construction funding to follow in 2007.			
76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWARD HWY FRONTAGE ROAD This project will reconstruct a deteriorated collector street. Improvements are expected to include road base reconstruction, new pavement and curbs, and subdrains. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2005.	B=    1,300	3.0 106.6	Taku/Campbell
SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP Construct safety improvements to be identified in the preliminary engineering phase. Preliminary engineering has been funded and design funding is proposed for 2005. Easement acquisition is proposed for (Continued on Next Page)	B=        75 F=       675	0.0 6.4	North Star Spenard
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP (Continued) 2006 with construction funding to follow in 2007. Funding is proposed through the AMATS Program, with a 10% local match. The design will explore possible reconfiguration from a 4-lane section to a 3-lane section and changes to traffic patterns between 36th Avenue and Minnesota Drive.			
36TH AVE SURFACE REHAB - C ST TO SEWARD HWY This project will provide surface rehabilitation on this arterial street. Improvements are expected to include pavement replacement or overlay, ADA improvements, and road and curb reconstruction where required. Design funding is proposed for 2005 with construction funding to follow in 2007.	B=        200	0.0 16.4	North Star Spenard
NORTHERN LIGHTS BLVD SURFACE REHAB- LAKE OTIS PKWY TO BRAGAW ST This project will construct surface rehabilitation improvements on an arterial street. (Continued on Next Page)	B=        150	0.0 12.3	Airport Heights Rogers Park University Area
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
NORTHERN LIGHTS BLVD SURFACE REHAB- LAKE OTIS PKWY TO BRAGAW ST (Continued) Improvements are expected to include pavement overlay or replacement. ADA and drainage improvements may also be included. Design funding is proposed for 2005 with construction funding to follow in 2007.			
FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY This project will reconstruct an arterial street to replace deteriorated pavement. The design process will evaluate a possible change in street section from a 4-lane to a 3-lane section. This would allow for improved pedestrian facility set-backs from traffic and improved landscaping. The road is municipally owned west of Arctic Blvd and state owned east of Arctic Blvd. Design has been funded. Easement acquisition funding is proposed for 2005 with construction funding to follow in 2007. All funding is proposed through the AMATS program. However, an (Continued on Next Page)	B=        5 D=        20 F=        225	0.0 0.4	North Star Spenard
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY  (Continued) amendment to the AMATS TIP is needed to reflect a 2007 construction schedule.			
ALASKA RAILROAD CROSSING REHABS This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right of way. Reimbursement funding is proposed annually.	B=        500	0.0 42.7	ARDSA Councils
STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Design, easement acquisition, utility, and partial construction funding has been provided. The 2005 funding is for  (Continued on Next Page)	S=    1,300	20.0 0.0	Sand Lake
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR (Continued) the state's share of Jewel Lake Rd intersection construction. The 2007 funding will complete construction funding for the upgrade. However, existing road upgrade funding may be reprogrammed to higher priority projects with stronger public support while the community determines its preferences for the road upgrade.			
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. Funding is proposed annually.	B=        400	0.0 32.8	ARDSA Councils
EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. (Continued on Next Page)	S=        500 O=    2,100		Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB (Continued) Design and construction funding is proposed annually using the CBERRRSA capital mill levy. Additional state grants will be requested.			
ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD Rehabilitate pavement on minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction are also anticipated. Design study funding is proposed for 2005 with design, easement acquisition, and utility funding to follow in 2006. Construction funding is proposed for 2007 through the AMATS program.	B= 200	0.0 16.4	South Fork (E.R.)  Spenard Taku/Campbell
INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP Rehabilitate existing pavement on collector street. Improvements may include either pavement replacement or an overlay. Project (Continued on Next Page)	B= 200	0.0 16.4	Abbott Loop
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005



**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Project Mgmt & Engineering	Roadway Improvements		
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	
	INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP  (Continued) design has been funded. Easement acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2007.  6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD This project will address deteriorating pavement on a collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. Design funding is proposed for 2005 with easement acquisition and utility funding to follow in 2006. Construction funding is proposed for 2007.  72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD This project will upgrade a state owned collector street to urban standards. (Continued on Next Page)	B=        500   <	

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD (Continued) Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2006. Construction funding is proposed for 2007. State funding may be pursued by inclusion in a state-wide transportation bond with ownership changing to the municipality upon project completion.			
80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST This project will upgrade a state owned local street to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design funding is proposed for 2005 with easement acquisition and (Continued on Next Page)	S= 500		Abbott Loop
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST  (Continued) utility phase funding to follow in 2006. Construction funding is proposed for 2007. State funding may be pursued through a state-wide transportation bond. Ownership may transfer to the municipality upon completion.  EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY This project will replace the existing bridge and possibly rehab the old one for use as a pedestrian/trail facility. Design has been funded. Additional design and easement acquisition funding is proposed for 2005 and construction funding is proposed for 2006. All funding is proposed through the AMATS program. However, an amendment to the AMATS TIP is needed to reflect current project estimate and development schedule.  FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD Upgrade collector street to urban standards. (Continued on Next Page)	F=        300 O=        30  <		

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD (Continued) Improvements are expected include pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Design study funding has been provided. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2007. Construction funding is proposed for 2008.			
HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road board.	S=        140 O=        60		Bear Valley Glen Alps Hillside East Huffman/O'Malley Mid-Hillside Rabbit Creek
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be (Continued on Next Page)	S=        70 O=        30		Girdwood Valley Turnagain Arm
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) identified by the local road service board. Design and construction funding is proposed annually as a combination of state grants and local road mill levies.  HSIP GROUP 3B - OLD SEWARD HWY BETWEEN 36TH AVE AND 40TH AVE This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.  EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification as a collector route in the OS&HP. Design funding is proposed for 2005 with easement acquisi- tion and utility phase funding to follow in (Continued on Next Page)	D=        34 F=        301   		

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
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		DEBT SERVICE (000's)	
EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD (Continued)  2006. Construction funding is proposed for 2007. This project is the primary access road for Ptarmigan Elementary School.          36TH AVE UPGRADE - PATTERSON ST TO MULDOON RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design funding is proposed for 2005 with easement acquisition and utility funding to follow in 2006. Construction funding is proposed for 2007. State funding may be pursued through a state-wide transportation bond with ownership possibly transferring to the municipality upon completion.	S=        500		Scenic Foothills
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			
2005			

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD  Project will upgrade collector street to urban standards to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. Design study funding is proposed for 2005 with design funding to follow in 2006. Easement acquisition and utility phase funding is proposed for 2007and construction funding for 2008 through the AMATS program. Pre-construction phase funding is proposed with local bonds.	B=        300	0.0 25.6	Sand Lake
32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR This project will upgrade a local road to collector standards. Funding is conditioned upon reclassification as a collector street. Improvements are expected to include pavement curbs, pedestrian facilities, and landscaping Preliminary Engineering has been funded. Design funding is proposed for 2005, with easement acquisition and utility funding to follow in 2006. Construction funding is proposed for 2007. The route will serve as  (Continued on Next Page)	B=        400	0.0 32.8	Scenic Foothills
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR (Continued) the major access for a future elementary school and planned community ballfields.			
88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2006. Construction funding is proposed for 2007. State funding may be pursued through a state-wide transportation bond. Ownership may transfer to the municipality upon completion.	S=        540		Abbott Loop
JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new (Continued on Next Page)	S=        700		Bayshore/Klatt Old Seward/Oceanview
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005



**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR (Continued) road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2006. Construction funding is proposed for 2007. State funding may be pursued through a state-wide transportation bond. Ownership may transfer to the municipality upon completion.  FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES This project will construct pedestrian and street amenities. Design funding is proposed for 2005 with construction funding to follow in 2006 and 2007. Specific improvements will be identified in conjunction with the Fairview Community Council, the Traffic Dept. and Transit.	B=        250	0.0 20.5	Downtown
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Project Mgmt & Engineering	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's)  S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
Sub-Total(s)	S=    6,550 B= 25,550 D=     594 F=    6,361 O= 11,220	143.0 2,248.5
Category Total	50,275	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Transportation Enhancements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
E ST/9TH AVE CORRIDOR ENHANCEMENTS This project will construct streetscape enhancements to these arterial and collector routes. Design funding has been provided for the E Street efforts. Design funding for 9th Avenue and utility, easement, and phase I construction funding is proposed for 2005. Final construction funding is proposed for 2006, potentially with a federal earmark.	B=    2,200	0.0 187.9	Downtown
SHIP CREEK SMALL BOAT HARBOR ACCESS AND PEDESTRIAN SAFETY IMPROVEMENTS This project will construct an access road from the new bridge over Ship Creek to the Small Boat Harbor near the mouth of Ship Creek. Design funding is proposed for 2005 with construction funding to follow in 2007. The road will serve traffic from the Point McKenzie Ferry, expected to start in 2007. Funding from the Port of Anchorage or a Federal grant (earmark) is antipated.	O=    400		Downtown
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Transportation Enhancements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS This project will construct road improvements related to the proposed Muldoon Area Town Center at the DeBarr Road and Muldoon Road. Improvements are expected to include pavement curbs, pedestrian facilities, landscaping, street lighting, and signalization. Design and easement acquisition phases have been funded with local bonds. Phase I construction at the Muldoon Road/16th Avenue intersection has also been funded. Design and construction funding is proposed for 2005 and 2006.	B=        100 F=    8,000	35.0 8.2	Northeast
NORTHERN LIGHTS BLVD SOUND BARRIER FENCE - SEWARD HWY TO LAKE OTIS PKWY This project will construction a sound barrier fence. Design and construction funding is proposed for 2005. Specific details on the fence design and location will be determined through the public involvement element of the design process.	S=        600	5.0 0.0	Rogers Park
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2005 PROJECT COST (000's)	Category Transportation Enhancements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S=     600 B=   2,300 F=   8,000 O=     400		
Category Total	11,300	40.0 196.1	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>2005</b>

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
INTERSECTION SAFETY IMPROVEMENTS Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities. Originally included in the federally funded AMATS Transportation Improvement Program, the smaller size of the project is more appropriate for local funding. Design and construction funding is proposed annually and priorities are developed by the Traffic Department.	S=        800 B=        300	0.0 25.6	ARDSA Councils
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually. Traffic communication equipment may also be included.	B=        400	5.0 32.8	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
		LAKE OTIS PKWY AT 68TH AVE CHANNELIZATION IMPROVEMENTS (HSIP) This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS program. This project may be combined with a pavement replacement project on Lake Otis Pkwy between 68th Avenue and Abbott Rd.	D=        37 F=        332
EMERGENCY SIGNAL SYSTEM PREEMP PROGRAM This project will install and bring on line a signal preempt capability for emergency vehicles with a goal of improving response time. Annual funding is proposed 2005-2008, with a funding source to be determined; possibly areawide public safety bonds.	O=        700	30.0 0.0	Areawide
HSIP GROUP 5A - MIDTOWN AREA PROJECTS The Highway Safety Improvement Program (HSIP) identifies priority safety improvements and groups the small projects together. Group 5A is expected to include improvements on 36th (Continued on Next Page)	D=        141 F=    1,269		Spenard Taku/Campbell
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
HSIP GROUP 5A - MIDTOWN AREA PROJECTS (Continued)  Avenue between Arctic Boulevard and C Street, at the Arctic Boulevard and Chugach Way intersection, and at the Arctic Boulevard and Potter Road intersection. Design, easement acquisition and utility phases have been funded. Construction funding is proposed for 2005 through the AMATS program.   36TH AVE AT LOCARNO AND COTTONWOOD HSIP IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.   TRAFFIC CALMING AND SAFETY IMPROVEMENTS Construct traffic calming and safety improvements throughout ARDSA. Specific improvements will be identified and prioritized by the Traffic Department. (Continued on Next Page)	D=        49 F=        432          B=        500	   <	



**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
TRAFFIC CALMING AND SAFETY IMPROVEMENTS (Continued) Initial design funding has been provided. Design and construction funding is proposed annually. Priority Improvements include Airport Heights, Rogers Park, and Russian Jack areas.  6TH AVE AT MULDOON RD HSIP IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.  DOWNTOWN AREA CURB BULBS HSIP IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.	D=        35 F=        309           D=        55 F=        490		Northeast           Downtown
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ON-STREET SIGN INVENTORY This project will fund a system to provide efficient location, inventory, and condition assessment of on-street signs on public transportation facilities. Implementation funding is proposed for 2005 through the AMATS Program.	D=        150 F=    1,350		Areawide
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Sub-Total(s)	S=        800 B=    1,200 D=        467 F=    4,182 O=        700		
Category Total	7,349	37.0 101.1	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
MISCELLANEOUS SMALL DRAINAGE PROJECTS This project will design and construct small drainage projects through ARDSA. The goal of the improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed annually.	B=     300	0.0 24.6	ARDSA Councils
SOUTH FORK OF LITTLE CAMPBELL CREEK - STREAM AND CULVERT UPGRADES This project will construct creek improve- ments including culvert replacement, fish habitat enhancement, erosion and flooding control, and seeding. Design has been funded and construction funding is proposed for 2005 with a creek enhancement grant.	O=   1,100		Abbott Loop
FISH CREEK IMPROVEMENTS PHASE IVB - STORM DRAIN SLIP-LINING. This project will complete the storm drain portion of the creek. Phase IVb focuses on slip-lining the creek storm drain in the 36th Avenue alignment between the ARR crossing and Minnesota Drive. Design, easement acquisition (Continued on Next Page)	B=   1,400	0.0 114.8	Campbell Park Spenard Turnagain Tudor Area
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
FISH CREEK IMPROVEMENTS PHASE IVB - STORM DRAIN SLIP-LINING. (Continued) and utility phase funding has been provided. Construction funding is proposed for 2005.			
LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements identified in the Hillside Drainage Study. Funding is pursued annually.	S=        70 O=        30		Abbott Loop Bear Valley Huffman/O'Malley Mid-Hillside Rabbit Creek
BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION Remove and replace deteriorated storm drain serving local neighborhood. Design has been funded and construction funding is proposed for 2005.	B=        560	0.0 47.8	Turnagain
SALEM COURT DRAINAGE Identify and correct drainage problem.	B=        100	0.0 8.2	Midtown
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Project Mgmt & Engineering	Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
Sub-Total(s)	S= 70 B= 2,360 O= 1,130	
Category Total	3,560	0.0 195.4
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
CAMPBELL CREEK AT MINNESOTA DR WATER QUALITY ENHANCEMENT POND UPGRADE Upgrade existing water quality enhancement pond to current standards. Drainage into the existing pond has also increased beyond the existing capacity. Project design has been funded. Construction funding is proposed for 2004.	B= 1,140	5.0 93.4	Sand Lake
-----	-----	-----	-----
Sub-Total(s)	B= 1,140		
Category Total	1,140	5.0 93.4	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement.	B=        300	0.0 24.6	Airport Heights Abbott Loop Rogers Park
LOWER FIRE LAKE DAM REHAB This project will address deterioration in the dam and the outfall structure. Design and partial construction funding has been provided. Phase I construction has been funded. Phase II construction funding is proposed for 2005.	O=        400		Chugiak
RIGHT-OF-WAY ACQUISITION FOR FUTURE ROADS This annual funding will be used to acquire property needed for future road and drainage projects that become available prior to funding for the specific project. This funding will position the municipalityto acquire property earlier than needed if such acquisition will be beneficial. Acquisition of property for future snow disposal sites may also be considered.	B=    1,000	0.0 85.4	ARDSA Councils
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2005 PROJECT COST (000's)	Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	B=    1,300 O=    400		
Category Total	1,700	0.0 110.0	
*****	*****	*****	*****
Department Total(s)	S=    8,020 B= 33,850 D=    1,061 F= 18,543 O= 13,850		
Grand Total of Project Mgmt & Engineering	75,324	225.0 2,944.5	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005



**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>LAKE OTIS PKWY/TUDOR RD CONGESTION RELIEF PROGRAM</p> <p>This project will pursue a variety of capacity, safety, and pedestrian improvements intended to provide congestion relief for the Tudor Road and Lake Otis Parkway intersection area. In addition to the intersection, work will include traffic flow improvements in the Tudor, Lake Otis, Bragaw corridor and beyond if congestion relief benefits are identified. Design study efforts have been funded. Design and property acquisition funding is proposed for 2005 with local bonds. Utility and construction phase funding is being pursued at the state and federal level.</p>	<p>B= 4,200</p> <p>O= 9,000</p>					
<p>NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST</p> <p>Upgrade minor arterial to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping.</p> <p>(Continued on Next Page)</p>	B= 7,900					
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST (Continued) Design, easement acquisition, and utility relocation phases have been funded. Construction funding is proposed for 2005.</p> <p>3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD Rehabilitate pavement on minor arterial street. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. The design phase will consider the addition of a sidewalk on the south side and changing the street section from 4-lane to 3-lane. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2005.</p> <p>PIPER ST UPGRADE AND SIGNAL REIMBURSEMENT - 40TH AVE TO TUDOR RD This project will complete funding for the upgrade of Piper street to urban collector (Continued on Next Page)</p>	B= 2,770					
	B= 1,500					
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>PIPER ST UPGRADE AND SIGNAL REIMBURSEMENT - 40TH AVE TO TUDOR RD (Continued) standards between 40th Avenue and Tudor Road. Improvements are expected to include pavement curbs, pedestrian facilities, storm drains, street lighting, and a traffic signal at Tudor Road. Design and construction will be accomplished by a private developer who is also constructing a Piper Street connection north to Providence Drive. 2005 funding is to reimburse the developer for upgrading the road and installing the signal.</p> <p>LOCAL ROAD RID RECONSTRUCTION AND UPGRADES This program provides design and construction funding for property owner approved local road reconstruction and upgrade projects through the Road Improvement District (RID) program. In this program, property owners agree to pay a portion of the project costs through special assessments. Funding is proposed annually. Several RID's have been requested and petitioning will continue. (Continued on Next Page)</p>						
	B= 1,200	B= 1,500	B= 3,000	B= 2,000	B= 4,500	B= 4,500
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>LOCAL ROAD RID RECONSTRUCTION AND UPGRADES (Continued)</p> <p>RID's approved by property owners which require additional CIP funding are listed separately in the CIP. Portions of this funding will be used to fund municipal and property owner shares of project costs.</p> <p>ARCTIC BLVD UPGRADE - 36TH AVE TO TUDOR RD A design study for this route indicates an immediate need for a 5-lane road section. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2006. Construction funding is proposed for 2008. Construction phase funding may be pursued through the AMATS program.</p> <p>RASPBERRY RD EXTENSION - MINNESOTA DR TO ROVENNA ST This project will construct a missing minor arterial link in conjunction with a bond funding municipal project between Rovenna Street and Arctic Boulevard. A design study (Continued on Next Page)</p>	B= 600	B= 3,200		B= 4,900		
	S= 1,500					
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>RASPBERRY RD EXTENSION - MINNESOTA DR TO ROVENNA ST (Continued) has been completed for work in this state right-of-way. Design, utility, easement acquisition, and construction funding is proposed for 2005 with a state grant.</p> <p>ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO 36TH AVE Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. Project design, easement acquisition and utility phase funding has been provided. Construction funding is proposed in 2005 through the AMATS program. However, the AMATS TIP needs to be amended to reflect the current estimated construction phase cost.</p> <p>ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR A design study indicates a right turn lane (Continued on Next Page)</p>	<p>D= 540 F= 4,860</p> <p>B= 1,100</p>					
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR (Continued) on the north side of Tudor Road for traffic turning west is needed immediately. Design, easement acquisition, and utility funding has been identified. Construction funding is proposed for 2005.						
RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets is also included.	B= 900	B= 1,500	B= 1,500	B= 1,500	B= 1,500	B= 1,500
PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BRAGAW ST This project will provide surface rehab improvements to pavement, including some (Continued on Next Page)	B= 200		B= 900			
				<b>2005 - 2010</b>		

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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BRAGAW ST (Continued) major road base reconstruction. Design funding is proposed for 2005 with construction funding to follow in 2007.	B= 1,300					
76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWARD HWY FRONTAGE ROAD This project will reconstruct a deteriorated collector street. Improvements are expected to include road base reconstruction, new pavement and curbs, and subdrains. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2005.	B= 75 F= 675	B= 40 F= 360	B= 284 F= 2,556			
SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP Construct safety improvements to be identified in the preliminary engineering phase. Preliminary engineering has been funded and design funding is proposed for 2005. Easement acquisition is proposed for (Continued on Next Page)						
				2005 - 2010		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP (Continued) 2006 with construction funding to follow in 2007. Funding is proposed through the AMATS Program, with a 10% local match. The design will explore possible reconfiguration from a 4-lane section to a 3-lane section and changes to traffic patterns between 36th Avenue and Minnesota Drive.</p> <p>36TH AVE SURFACE REHAB - C ST TO SEWARD HWY This project will provide surface rehabilitation on this arterial street. Improvements are expected to include pavement replacement or overlay, ADA improvements, and road and curb reconstruction where required. Design funding is proposed for 2005 with construction funding to follow in 2007.</p> <p>NORTHERN LIGHTS BLVD SURFACE REHAB- LAKE OTIS PKWY TO BRAGAW ST This project will construct surface rehabilitation improvements on an arterial street. (Continued on Next Page)</p>	B= 200		B= 900			
	B= 150		B= 650			
				<b>2005 - 2010</b>		



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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>NORTHERN LIGHTS BLVD SURFACE REHAB- LAKE OTIS PKWY TO BRAGAW ST (Continued) Improvements are expected to include pavement overlay or replacement. ADA and drainage improvements may also be included. Design funding is proposed for 2005 with construction funding to follow in 2007.</p> <p>FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY This project will reconstruct an arterial street to replace deteriorated pavement. The design process will evaluate a possible change in street section from a 4-lane to a 3-lane section. This would allow for improved pedestrian facility set-backs from traffic and improved landscaping. The road is municipally owned west of Arctic Blvd and state owned east of Arctic Blvd. Design has been funded. Easement acquisition funding is proposed for 2005 with construction funding to follow in 2007. All funding is proposed through the AMATS program. However, an (Continued on Next Page)</p>	<p>B= 5 D= 20 F= 225</p>		<p>B= 48 D= 192 F= 2,160</p>			
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY (Continued) amendment to the AMATS TIP is needed to reflect a 2007 construction schedule.</p> <p>ALASKA RAILROAD CROSSING REHABS This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right of way. Reimbursement funding is proposed annually.</p> <p>STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Design, easement acquisition, utility, and partial construction funding has been provided. The 2005 funding is for (Continued on Next Page)</p>	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
	S= 1,300		B= 3,000			
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR (Continued) the state's share of Jewel Lake Rd intersection construction. The 2007 funding will complete construction funding for the upgrade. However, existing road upgrade funding may be reprogrammed to higher priority projects with stronger public support while the community determines its preferences for the road upgrade.</p>						
<p>ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. Funding is proposed annually.</p>	B= 400	B= 500	B= 500	B= 500	B= 500	B= 500
<p>EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. (Continued on Next Page)</p>	S= 500 O= 2,100	S= 500 O= 2,200	S= 500 O= 2,300	S= 500 O= 2,400	S= 500 O= 2,500	S= 500 O= 2,600
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB (Continued) Design and construction funding is proposed annually using the CBERRSA capital mill levy. Additional state grants will be requested.</p> <p>ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD Rehabilitate pavement on minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction are also anticipated. Design study funding is proposed for 2005 with design, easement acquisition, and utility funding to follow in 2006. Construction funding is proposed for 2007 through the AMATS program.</p> <p>INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP Rehabilitate existing pavement on collector street. Improvements may include either pavement replacement or an overlay. Project (Continued on Next Page)</p>	<p>B= 200</p> <p>B= 200</p>	<p>B= 400</p>	<p>D= 250 F= 2,250</p> <p>B= 1,100</p>			
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP (Continued) design has been funded. Easement acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2007.</p> <p>6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD This project will address deteriorating pavement on a collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. Design funding is proposed for 2005 with easement acquisition and utility funding to follow in 2006. Construction funding is proposed for 2007.</p> <p>72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD This project will upgrade a state owned collector street to urban standards. (Continued on Next Page)</p>	<p>B= 500</p> <p>S= 800</p>	<p>B= 400</p> <p>S= 200</p>	<p>B= 2,200</p> <p>S= 5,200 B= 100</p>			
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD (Continued)</p> <p>Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2006. Construction funding is proposed for 2007. State funding may be pursued by inclusion in a state-wide transportation bond with ownership changing to the municipality upon project completion.</p> <p>80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST</p> <p>This project will upgrade a state owned local street to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design funding is proposed for 2005 with easement acquisition and (Continued on Next Page)</p>	S= 500	S= 300	S= 2,210 B= 100			
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST (Continued) utility phase funding to follow in 2006. Construction funding is proposed for 2007. State funding may be pursued through a state-wide transportation bond. Ownership may transfer to the municipality upon completion.</p> <p>EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY This project will replace the existing bridge and possibly rehab the old one for use as a pedestrian/trail facility. Design has been funded. Additional design and easement acquisition funding is proposed for 2005 and construction funding is proposed for 2006. All funding is proposed through the AMATS program. However, an amendment to the AMATS TIP is needed to reflect current project estimate and development schedule.</p> <p>FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD Upgrade collector street to urban standards. (Continued on Next Page)</p>	<p>F= 300 O= 30</p> <p>B= 300</p>	<p>F= 3,259 O= 363</p>	<p>B= 300</p>	<p>B= 2,400</p>		
				<b>2005 - 2010</b>		

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	2005	2006	2007	2008	2009	2010
<p>FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD (Continued) Improvements are expected include pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Design study funding has been provided. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2007. Construction funding is proposed for 2008.</p>						
<p>HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road board.</p>	<p>S= 140 O= 60</p>	<p>S= 140 O= 60</p>	<p>S= 140 O= 60</p>	<p>S= 140 O= 60</p>	<p>S= 140 O= 60</p>	<p>S= 140 O= 60</p>
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be (Continued on Next Page)</p>	<p>S= 70 O= 30</p>	<p>S= 70 O= 30</p>	<p>S= 70 O= 30</p>	<p>S= 70 O= 30</p>	<p>S= 70 O= 30</p>	<p>S= 70 O= 30</p>
				<b>2005 - 2010</b>		



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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) identified by the local road service board. Design and construction funding is proposed annually as a combination of state grants and local road mill levies.</p> <p>HSIP GROUP 3B - OLD SEWARD HWY BETWEEN 36TH AVE AND 40TH AVE This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.</p> <p>EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification as a collector route in the OS&amp;HP. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in (Continued on Next Page)</p>	<p>D= 34 F= 301</p> <p>B= 400</p>	<p>B= 400</p>	<p>B= 1,400</p>			
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD (Continued)</p> <p>2006. Construction funding is proposed for 2007. This project is the primary access road for Ptarmigan Elementary School.</p> <p>36TH AVE UPGRADE - PATTERSON ST TO MULDOON RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design funding is proposed for 2005 with easement acquisition and utility funding to follow in 2006. Construction funding is proposed for 2007. State funding may be pursued through a state-wide transportation bond with ownership possibly transferring to the municipality upon completion.</p> <p>DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD (Continued on Next Page)</p>	<p>S= 500</p> <p>B= 300</p>	<p>S= 200</p> <p>B= 500</p>	<p>S= 2,450 B= 100</p> <p>B= 300</p>	<p>B= 100 F= 4,300</p>		
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
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	2005	2006	2007	2008	2009	2010
<p>DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD (Continued) Project will upgrade collector street to urban standards to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. Design study funding is proposed for 2005 with design funding to follow in 2006. Easement acquisition and utility phase funding is proposed for 2007 and construction funding for 2008 through the AMATS program. Pre-construction phase funding is proposed with local bonds.</p> <p>32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR This project will upgrade a local road to collector standards. Funding is conditioned upon reclassification as a collector street. Improvements are expected to include pavement curbs, pedestrian facilities, and landscaping Preliminary Engineering has been funded. Design funding is proposed for 2005, with easement acquisition and utility funding to follow in 2006. Construction funding is (Continued on Next Page)</p>	B= 400	B= 300	B= 1,500			
				<b>2005 - 2010</b>		

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	2005	2006	2007	2008	2009	2010
<p>32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR (Continued) proposed for 2007. The route will serve as the major access for a future elementary school and planned community ballfields.</p> <p>88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2006. Construction funding is proposed for 2007. State funding may be pursued through a state-wide transportation bond. Ownership may transfer to the municipality upon completion.</p> <p>JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR This project will upgrade a state owned collector street to urban standards. (Continued on Next Page)</p>	<p>S= 540</p> <p>S= 700</p>	<p>S= 300</p> <p>S= 300</p>	<p>S= 2,390 B= 100</p> <p>S= 4,350 B= 100</p>			
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
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	2005	2006	2007	2008	2009	2010
<p>JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR (Continued) Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2006. Construction funding is proposed for 2007. State funding may be pursued through a state-wide transportation bond. Ownership may transfer to the municipality upon completion.</p> <p>FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES This project will construct pedestrian and street amenities. Design funding is proposed for 2005 with construction funding to follow in 2006 and 2007. Specific improvements will be identified in conjunction with the Fairview Community Council, the Traffic Dept. and Transit.</p>						
	B= 250	B= 250	B= 250			
				<b>2005 - 2010</b>		

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	2005	2006	2007	2008	2009	2010
<p>LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay/replacement. ADA upgrades and minor road, curb, and sidewalk replacement is also anticipated. Design, easement acquisition and utility phases have been funded with local bonds. Construction funding is proposed for 2006 through the AMATS program. This project also includes upgrading 88th Avenue between Toloff St and Lake Otis Pkwy and upgrades to several intersections may be included. An amendment to the AMATS TIP is needed to reflect the current cost estimate.</p> <p>OLD SEWARD HWY SIGNAL AT 100TH AVE This project will install a traffic signal at the intersection. Design has been funded with local bonds. Construction funding is proposed for 2006 through the AMATS program. Construction will be coordinated with the state's C Street extension project between Dimond Blvd and O'Malley Rd and the municipal (Continued on Next Page)</p>		<p>D= 500 F= 4,500</p> <p>D= 100 F= 900</p>				
				<b>2005 - 2010</b>		

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<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>OLD SEWARD HWY SIGNAL AT 100TH AVE (Continued) project to connect 100th Avenue between Minnesota Dr and King St. An amendment to the AMATS TIP is needed to reflect the current construction phase estimate.</p> <p>100TH AVE UPGRADE - MINNESOTA DR TO KING ST Upgrade collector street to urban standards. Improvements are expected to include pavement, curbs, street lighting pedestrian facilities, storm drains, and landscaping. Design, easement acquisition, and utility phases have been funded. Phase I construction funding is proposed for 2006 with phase II construction funding to follow in 2007. Both phases will connect to the ADOT C Street extension project between Dimond Blvd and O'Malley Rd, which is slated for construction start in late 2004 or early 2005</p> <p>AERO AVE RECONSTRUCTION - NORTHERN LIGHTS BLVD TO 36TH AVE This project will reconstruct a deteriorating (Continued on Next Page)</p>		<p>B= 5,000</p> <p>B= 1,600</p>	B= 4,100			
				<b>2005 - 2010</b>		

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	2005	2006	2007	2008	2009	2010
<p>AERO AVE RECONSTRUCTION - NORTHERN LIGHTS BLVD TO 36TH AVE (Continued) collector street. Improvements are expected to include road base, curb, and pavement rehab or replacement. The road may also be narrowed to incorporate a pedestrian facility on the west side. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2006.</p> <p>BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR This project will address deteriorating pavement on a collector road, also providing access to Bayshore Elementary School. Improvements are expected to include pavement removal or replacement, as well as upgrades and reconstruction of curbs and pedestrian facilities. Some road reconstruction may also be required at the south end. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed (Continued on Next Page)</p>		B= 2,300				
				<b>2005 - 2010</b>		



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	2005	2006	2007	2008	2009	2010
<p>BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR (Continued) for 2006.</p> <p>NORTHWOOD DR EXTENSION AND TRAFFIC CALMING - STRAWBERRY RD TO DIMOND BLVD Upgrade minor arterial link to urban standards. 2006 funding is for traffic calming and streetscape improvements between Strawberry Rd and 88th Avenue and utility and easement acquisition. 2007 funding is for road and bridge construction between 88th Avenue and Dimond Boulevard.</p> <p>84TH AVE UPGRADE -LAKE OTIS PKWY TO SPRUCE ST Upgrade existing collector street to urban collector standards. The facility provides access to Abbott Loop Elementary. Improvements are expected to include pavement, curbs lighting, storm drains, pedestrian facilities and landscaping. Project design easement acquisition, and utility phases have been funded. Construction funding is proposed for (Continued on Next Page)</p>		<p>B= 3,900</p> <p>B= 5,400</p>	<p>B= 7,900</p>			
				<b>2005 - 2010</b>		

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Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>84TH AVE UPGRADE -LAKE OTIS PKWY TO SPRUCE ST (Continued)</p> <p>2006.</p> <p>SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2006.</p> <p>4TH AVE SURFACE REHAB - L ST TO A ST This project will address deteriorating pavement on a collector street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2006 with easement acquisition and utility phase funding to follow in 2007. Construction funding is proposed for 2008.</p> <p>BAYSHORE WEST SUBD AREA RECONSTRUCTION RID This Road Improvement District (RID) for (Continued on Next Page)</p>		B=    4,300				
		B=     400	B=     300	B=   1,500		
		B=   3,400				
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>BAYSHORE WEST SUBD AREA RECONSTRUCTION RID (Continued) reconstructing local residential roads south of 100th Avenue, east of Bayshore Drive, and north of Ensign Drive has been approved by property owners and formation of the RID by the assembly is anticipated in 2004. Design has been funded and construction funding is proposed for 2006.</p> <p>MARSTON DR/FORAKER DR RID CONSTRUCTION Property owners have approved a Road Improvement District (RID) to construct these local roads near Lyn Ary Park. Water and Sewer Improvement Districts have also been approved and created by the Assembly. Design funding has been provided and construction funding is proposed for 2006</p> <p>HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD This project will reconstruct a deteriorating collector street, including provision of pedestrian facilities. Design funding is (Continued on Next Page)</p>		B= 1,600				
		B= 500	B= 200	B= 1,500		
				<b>2005 - 2010</b>		

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2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD (Continued) proposed for 2006 with easement acquisition and utility phase funding to follow in 2007. Construction funding is proposed for 2008.</p> <p>48TH AVE RECONSTRUCTION - CORDOVA ST TO OLD SEWARD HWY Reconstruct collector street. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and possible addition of sidewalks. Design funding is proposed for 2006 with easement acquisition and utility phase funding to follow in 2007. Construction funding is proposed for 2008.</p> <p>76TH AVE RECONSTRUCTION - CHAD ST TO C ST This project will reconstruct a deteriorating collector street. Improvements are expected to include a new road base, curbs, pedestrian facilities, pavement, street lighting, storm drains, and landscaping. Design has been (Continued on Next Page)</p>		B= 400	B= 200	B= 2,000		
		B= 200	B= 1,800			
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>76TH AVE RECONSTRUCTION - CHAD ST TO C ST (Continued) funded and easement acquisition and utility utility phase funding is proposed for 2006. Construction funding is proposed for 2007.</p> <p>40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST This project would construct a major local road to urban collector standards. Funding is contingent upon reclassification to collector street status in the OS&amp;HP. Design study funding is proposed for 2006 with design funding to follow in 2007. Easement acquisition and utility phase funding is proposed for 2008 with construction funding to follow in 2009.</p> <p>72ND AVE UPGRADE - SEWARD HWY FRONTAGE RD TO LAKE OTIS PKWY This project would upgrade this major local road to urban collector standards. Funding is conditioned upon reclassification as a collector in the OS&amp;HP. Improvements are expected to include pavement, curbs, storm (Continued on Next Page)</p>		B= 200	B= 700	B= 400	B= 3,200	
		B= 300	B= 500	B= 500	B= 3,500	
				<b>2005 - 2010</b>		

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2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>72ND AVE UPGRADE - SEWARD HWY FRONTAGE RD TO LAKE OTIS PKWY (Continued) drains, pedestrian facilities, street lights, and landscaping. Design study funding is proposed for 2006 with design funding to follow in 2007. Easement acquisition and utility phase funding is proposed for 2008 with construction funding to follow in 2009.</p> <p>CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD Upgrade and reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities and landscaping. Design study funding is proposed for 2006 with design funding to follow in 2007. Easement acquisition and utility phase funding is proposed for 2008 with construction funding to follow in 2009.</p> <p>35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD (Continued on Next Page)</p>		B= 300	B= 400	B= 400	B= 3,100	
		B= 500	B= 1,800	B= 7,300		
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD (Continued) Upgrade existing collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Project design has been funded and easement acquisition and utility funding is proposed for 2006 and 2007. Construction funding is proposed for 2008.</p> <p>SANDLEWOOD DR EXTENSION - LORE RD TO 81ST AVE This project will construct a missing road link between Lore Road and Dimond Boulevard. While this is a local road, the realignment of the Seward Hwy off-ramp to Sandlewood Drive and the installation of the new signal, increase the broader community need for this connection. The connection will also allow for elimination of a problematic left turn onto the Seward Hwy frontage road just east of the bridge. Design funding is proposed for 2006 with easement acquisition and utility (Continued on Next Page)</p>		B= 500	B= 500	B= 1,500		
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>SANDLEWOOD DR EXTENSION - LORE RD TO 81ST AVE (Continued) phase funding to follow in 2007. Construction funding is proposed for 2008.</p> <p>LAKE OTIS PKWY UPGRADE - DEBARR RD TO NORTHERN LIGHTS BLVD This project will upgrade this arterial to increase safety and capacity. Improvements are expected to include a widened street section, new pavement, curbs, and improved pedestrian facilities. Preliminary Engineering has been funded. Design funding is proposed for 2006 with easement acquisition to follow in 2008. Utility phase funding is proposed for 2009. Construction funding of approximately \$11 million is not currently programmed. All funding is proposed through the AMATS program.</p> <p>DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification as a (Continued on Next Page)</p>		D= 50 F= 450		D= 75 F= 675	D= 150 F= 1,350	
		B= 400	B= 400	B= 2,000		
				<b>2005 - 2010</b>		



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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST (Continued) collector route in the OS&amp;HP. Design funding is proposed for 2006 with easement acquisition and utility phase funding to follow in 2007. Construction funding is proposed for 2008.</p> <p>PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR This project will upgrade a local road to collector standards. Funding is conditioned upon reclassification as a collector street. Improvements are expected to include pavement curbs, pedestrian facilities, storm drainage, and street lighting. Design funding is proposed for 2006 with easement acquisition and utility funding to follow in 2007. Construction funding is proposed for 2008.</p> <p>WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD Upgrade collector street to urban standards. Improvements are expected to include pavement curb and gutter, street lighting, landscaping (Continued on Next Page)</p>		B= 300	B= 100	B= 900		
		D= 75 F= 675		D= 50 F= 450	D= 50 F= 450	
				<b>2005 - 2010</b>		

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2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD (Continued) street lighting, storm drains, and pedestrian facilities. Design study funding is proposed for 2006 with design funding to follow in 2008. Easement acquisition and utility phase funding is proposed for 2009. Construction phase funding is estimated at \$5,250,000, but is not currently included in the AMATS Program. The design study phase will evaluate a potential relocation of the road.</p> <p>YOSEMITE DR ROAD AND DRAINAGE IMPROVEMENT AT EAGLE RIVER HIGH SCHOOL Road and drainage improvements adjacent to new Eagle River High School frontage. 2006 funding is for design and construction.</p> <p>PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design (Continued on Next Page)</p>		S= 300	B= 200		B= 1,100	
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD (Continued) funding is proposed for 2007. Construction funding is proposed for 2009. Project design will also consider traffic calming needs.</p> <p>POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR Rehabilitate existing asphalt on a collector street. Improvements may include pavement overlay or replacement and, as necessary, full road reconstruction. Project design has been funded and construction funding is proposed for 2007.</p> <p>40TH AVE EXTENSION - ARCTIC BLVD TO EUREKA DR This project would construct a major local road to urban collector standards. Funding is conditioned upon reclassification as a collector route in the OS&amp;HP. Design funding is proposed for 2007 with easement acquisition and utility phase funding to follow in 2008. Construction funding is proposed for (Continued on Next Page)</p>			B= 2,400			
			B= 400	B= 1,000	B= 1,200	
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>40TH AVE EXTENSION - ARCTIC BLVD TO EUREKA DR (Continued) 2009.</p> <p>HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD This project will construct a new road connection. Design study funding is proposed for 2007 with design funding to follow in 2009. Easement acquisition, utility, and construction phase funding is not currently programmed. All funding is proposed through the AMATS program.</p> <p>BRAGAW ST SURFACE REHAB -TUDOR RD TO 48TH AVE This project will construct surface rehab improvements on an arterial street. Improvements are expected to include pavement overlay or replacement. Design funding is proposed or 2007 with construction funding to follow in 2009.</p> <p>76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY (Continued on Next Page)</p>			<p>D= 50 F= 450</p> <p>B= 100</p> <p>B= 500</p>		<p>D= 65 F= 585</p> <p>B= 500</p> <p>B= 2,000</p>	
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY (Continued) This project will reconstruct a deteriorating collector street. Improvements are expected to include a pavement overlay or replacement, spot road reconstruction, and storm drain installation. Design funding is proposed for 2007 with easement acquisition and utility phase funding to follow in 2008. Construction funding is proposed for 2009.</p> <p>KING ST/104TH AVE UPGRADE - 100TH AVE TO THE OLD SEWARD HWY This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification as a collector route in the OS&amp;HP. A design study has been funded. Design funding is proposed for 2008 with easement acquisition and utility phase funding to follow in 2009. Construction funding is proposed for 2010.</p>				B= 600	B= 400	B= 4,000
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, street lighting storm drainage, and landscaping. Design funding is proposed for 2008. Easement acquisition and utility phase funding is proposed for 2009 with construction funding to follow in 2010.				B= 400	B= 200	B= 1,000
LOIS DR UPGRADE - NORTHERN LIGHTS BLVD TO 36TH AVE Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement. Design funding is proposed for 2008 with easement acquisition and utility phase funding to follow in 2009. Construction funding is proposed for 2010.				B= 500	B= 1,000	B= 2,000
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>CORDOVA ST RECONSTRUCTION- 48TH AVE TO INT'L AIRPORT RD This project will reconstruct a deteriorated collector street. Design funding is proposed for 2008 with easement acquisition and utility phase funding to follow in 2009. Construction funding is proposed for 2010.</p> <p>MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design, funding is proposed for 2008 with easement acquisition and utility funding to follow in 2009. Construction funding is proposed for 2010.</p> <p>LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY DR This project will rehabilitate pavement on a collector street. Improvements are expected to include pavement overlay or replacement, storm drains, and minor curb (Continued on Next Page)</p>				B= 300	B= 100	B= 1,000
				B= 300	B= 100	B= 900
				B= 200		B= 700
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY DR (Continued) replacement. Design funding is proposed for 2008 with construction funding to follow in 2010.						
FOLKER ST UPGRADE - 40TH AVE TO TUDOR RD This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification as a collector route in the OS&HP. Design funding is proposed for 2008 with construction funding to follow in 2010. A framework for project need will be identified in ongoing planning studies related to UMED and a Tudor Rd Corridor Study.				B= 300	B= 200	B= 1,000
88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification to a collector route in the OS&HP. Design funding (Continued on Next Page)				B= 600	B= 400	B= 3,000
				<b>2005 - 2010</b>		



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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP (Continued) is proposed for 2008 with easement acquisition and utility phase funding to follow in 2009. Construction funding is proposed for 2010.</p> <p>PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE This project will address deteriorating pavement on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb sidewalk, and storm drain reconstruction. Design funding is proposed for 2008 with easement acquisition and utility phase funding to follow in 2009. Construction funding is proposed for 2010.</p> <p>36TH AVE UPGRADE - LOIS DR TO MINNESOTA DR Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian (Continued on Next Page)</p>				B= 400	B= 300	B= 1,200
				B= 400	B= 400	B= 900
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>36TH AVE UPGRADE - LOIS DR TO MINNESOTA DR (Continued) facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement. Design funding is proposed for 2008 with easement acquisition and utility phase funding to follow in 2009. Construction funding is proposed for 2010.</p> <p>92ND AVE UPGRADE - MINNESOTA DR TO KING ST - Upgrade missing minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping. Design study funding is proposed for 2008 with design funding to follow in 2009. Easement acquisition and utility phase funding is proposed for 2010. Construction funding is anticipated in 2011.</p> <p>ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR (Continued on Next Page)</p>				B= 400	B= 800	B= 600
				B= 300	B= 300	B= 1,400
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR (Continued) This project will address deteriorating pavement on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, side-walk, and storm drain reconstruction. Design funding is proposed for 2008 with easement acquisition and utility funding to follow in 2009. Construction funding is proposed for 2010.</p> <p>OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE This project will address deteriorating pavement on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, side-walk, and storm drain reconstruction. Design funding is proposed for 2008 with easement and utility phase funding to follow in 2009. Construction funding is proposed for 2010.</p>				B= 400	B= 300	B= 1,400
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
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	2005	2006	2007	2008	2009	2010
<p>ARCTIC BLVD UPGRADE - DIMOND BLVD TO 92ND AVE Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement. Design study funding is proposed for 2008 with design funding to follow in 2009. Easement acquisition and utility phase funding is proposed for 2010. Construction funding is anticipated in 2011.</p> <p>EAST ANCHORAGE TRANSPORTATION UPGRADES This project is a funding placeholder for potential transportation projects identified in the East Anchorage Transportation Study, prepared by the State of Alaska. Specific projects will be identified in later Capital Improvement Programs.</p> <p>TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD This project will upgrade a major local road (Continued on Next Page)</p>				B= 300	B= 500	B= 400
					B= 4,000	
					B= 500	B= 300
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD (Continued) to urban collector standards. Funding is conditioned upon reclassification as a collector route in the OS&amp;HP. Design funding is proposed for 2009 with easement acquisition funding to follow in 2010. Funding of additional phases is anticipated.</p> <p>16TH AVE SURFACE REHAB - C ST TO GAMBELL ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2009 with construction funding to follow in 2010.</p> <p>TURNAGAIN ST UPGRADE -NORTHERN LIGHTS BLVD TO 35TH AVE This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification as a collector route on the OS&amp;HP. Design funding (Continued on Next Page)</p>					<p>B= 150</p> <p>B= 500</p>	<p>B= 600</p> <p>B= 300</p>
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>TURNAGAIN ST UPGRADE -NORTHERN LIGHTS BLVD TO 35TH AVE (Continued) is proposed for 2009 with easement acquisition and utility phase funding to follow in 2010. Future funding of additional phases is anticipated.</p> <p>NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO NATHANIEL CT Upgrade minor arterial to urban standards. Improvements should include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design study funding is proposed for 2010. Future phase funding is anticipated. Specific improvements and a typical road section will be developed in the community involvement process.</p> <p>7TH AVE SURFACE REHAB - L ST TO A ST This project will address pavement deterioration on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, (Continued on Next Page)</p>						<p>B= 300</p> <p>B= 300</p>
				<b>2005 - 2010</b>		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>7TH AVE SURFACE REHAB - L ST TO A ST (Continued) sidewalk, and storm drain reconstruction. Design funding is proposed for 2010 with funding of additional phases anticipated.</p> <p>33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY This project will address pavement deterior- ation on a collector street. Improvements are expected to include pavement replacement or overlay and spots of road and curb reconst- ruction. Design funding is proposed for 2010 Construction funding is anticipated in 2012.</p> <p>50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST Upgrade local road to urban collector stand- ards. Improvements are expected to include pavement, curbs, storm drains, street light- ing, pedestrian facilities, and landscaping. Funding of the project is conditioned upon reclassification as a collector street in the OH&amp;HP. Design funding is proposed for 2010.</p>						<p>B= 300</p> <p>B= 400</p>
				<b>2005 - 2010</b>		

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<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
COLLINS WAY/64TH AVE/CRANBERRY RD UPGRADE JEWEL LAKE RD TO RASPBERRY RD Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement. Design funding is proposed for 2010. Funding of additional phases will be programmed in future capital programs.						B= 500
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Sub-Total(s)	S= 6,550 B= 25,550 D= 594 F= 6,361 O= 11,220	S= 2,310 B= 40,990 D= 725 F= 10,144 O= 2,653	S= 17,310 B= 41,332 D= 492 F= 7,416 O= 2,390	S= 710 B= 36,500 D= 125 F= 5,425 O= 2,490	S= 710 B= 31,750 D= 265 F= 2,385 O= 2,590	S= 710 B= 29,500    O= 2,690
Category Total	50,275	56,822	68,940	45,250	37,700	32,900
				<b>2005 - 2010</b>		



**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Transportation Enhancements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>E ST/9TH AVE CORRIDOR ENHANCEMENTS This project will construct streetscape enhancements to these arterial and collector routes. Design funding has been provided for the E Street efforts. Design funding for 9th Avenue and utility, easement, and phase I construction funding is proposed for 2005. Final construction funding is proposed for 2006, potentially with a federal earmark.</p> <p>SHIP CREEK SMALL BOAT HARBOR ACCESS AND PEDESTRIAN SAFETY IMPROVEMENTS This project will construct an access road from the new bridge over Ship Creek to the Small Boat Harbor near the mouth of Ship Creek. Design funding is proposed for 2005 with construction funding to follow in 2007. The road will serve traffic from the Point McKenzie Ferry, expected to start in 2007. Funding from the Port of Anchorage or a Federal grant (earmark) is anticipated.</p> <p>CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS This project will construct road improvements (Continued on Next Page)</p>	<p>B= 2,200</p> <p>O= 400</p> <p>B= 100 F= 8,000</p>	<p>B= 800 O= 2,100</p> <p>B= 100 F= 9,000</p>	<p>O= 900</p>			
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Transportation Enhancements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS (Continued) related to the proposed Muldoon Area Town Center at the DeBarr Road and Muldoon Road. Improvements are expected to include pavement curbs, pedestrian facilities, landscaping, street lighting, and signalization. Design and easement acquisition phases have been funded with local bonds. Phase I construction at the Muldoon Road/16th Avenue intersection has also been funded. Design and construction funding is proposed for 2005 and 2006.</p> <p>NORTHERN LIGHTS BLVD SOUND BARRIER FENCE - SEWARD HWY TO LAKE OTIS PKWY This project will construction a sound barrier fence. Design and construction funding is proposed for 2005. Specific details on the fence design and location will be determined through the public involvement element of the design process.</p> <p>MOUNTAIN VIEW DR CORRIDOR ENHANCEMENTS - TAYLOR ST TO MCCARREY ST (Continued on Next Page)</p>	S= 600					
		B= 200	B= 700			
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Transportation Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
MOUNTAIN VIEW DR CORRIDOR ENHANCEMENTS - TAYLOR ST TO MCCARREY ST (Continued) This project will construct corridor streetscape beautification improvements. Design funding is proposed for 2006 with construction funding to follow in 2007.  -----  Sub-Total(s)          Category Total	          S= 600 B= 2,300 F= 8,000 O= 400  11,300	          B= 1,100 F= 9,000 O= 2,100  12,200	          B= 700  O= 900  1,600	          0  0	          0	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
INTERSECTION SAFETY IMPROVEMENTS Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities. Originally included in the federally funded AMATS Transportation Improvement Program, the smaller size of the project is more appropriate for local funding. Design and construction funding is proposed annually and priorities are developed by the Traffic Department.	S= 800 B= 300	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually. Traffic communication equipment may also be included.	B= 400	B= 550	B= 550	B= 550	B= 550	B= 550
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>LAKE OTIS PKWY AT 68TH AVE CHANNELIZATION IMPROVEMENTS (HSIP) This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS program. This project may be combined with a pavement replacement project on Lake Otis Pkwy between 68th Avenue and Abbott Rd.</p>	<p>D= 37 F= 332</p>					
<p>EMERGENCY SIGNAL SYSTEM PREEMP PROGRAM This project will install and bring on line a signal preempt capability for emergency vehicles with a goal of improving response time. Annual funding is proposed 2005-2008, with a funding source to be determined; possibly areawide public safety bonds.</p>	<p>O= 700</p>	<p>O= 700</p>	<p>O= 700</p>	<p>O= 700</p>		
<p>HSIP GROUP 5A - MIDTOWN AREA PROJECTS The Highway Safety Improvement Program (HSIP) identifies priority safety improvements and groups the small projects together. Group 5A is expected to include improvements on 36th (Continued on Next Page)</p>	<p>D= 141 F= 1,269</p>					
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>HSIP GROUP 5A - MIDTOWN AREA PROJECTS (Continued) Avenue between Arctic Boulevard and C Street, at the Arctic Boulevard and Chugach Way intersection, and at the Arctic Boulevard and Potter Road intersection. Design, easement acquisition and utility phases have been funded. Construction funding is proposed for 2005 through the AMATS program.</p> <p>36TH AVE AT LOCARNO AND COTTONWOOD HSIP IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.</p> <p>TRAFFIC CALMING AND SAFETY IMPROVEMENTS Construct traffic calming and safety improvements throughout ARDSA. Specific improvements will be identified and prioritized by the Traffic Department. (Continued on Next Page)</p>	<p>D= 49 F= 432</p> <p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>TRAFFIC CALMING AND SAFETY IMPROVEMENTS (Continued) Initial design funding has been provided. Design and construction funding is proposed annually. Priority Improvements include Airport Heights, Rogers Park, and Russian Jack areas.</p> <p>6TH AVE AT MULDOON RD HSIP IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.</p> <p>DOWNTOWN AREA CURB BULBS HSIP IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2005. All funding is through the AMATS Program.</p>	<p>D= 35 F= 309</p> <p>D= 55 F= 490</p>					
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>ON-STREET SIGN INVENTORY This project will fund a system to provide efficient location, inventory, and condition assessment of on-street signs on public transportation facilities. Implementation funding is proposed for 2005 through the AMATS Program.</p> <p>ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements. Design and construction funding is proposed annually, beginning in 2006.</p> <p>CBD TRAFFIC SIGNAL REPLACEMENT This project will replace and upgrade traffic signals in the Central Business District (CBD). Design and utility phases have been funded. Construction funding is proposed for 2005.</p> <p>ARDSA STREET LIGHT IMPROVEMENTS Construct new and/or replace existing street lights within ARDSA. Specific locations will (Continued on Next Page)</p>	<p>D= 150 F= 1,350</p>	<p>B= 200</p> <p>B= 1,500</p> <p>B= 200</p>	<p>B= 200</p> <p>B= 200</p> <p>B= 200</p>	<p>B= 200</p> <p>B= 200</p> <p>B= 200</p>	<p>B= 200</p> <p>B= 200</p> <p>B= 200</p>	<p>B= 200</p> <p>B= 200</p> <p>B= 200</p>
				<b>2005 - 2010</b>		



**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
ARDSA STREET LIGHT IMPROVEMENTS (Continued) be identified by the Street Lighting Section of Street Maintenance & Traffic Engineering. Design and construction funding is proposed annually beginning in 2006.						
MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks may also be included. Design and construction funding is proposed annually, beginning in 2006.		B= 200	B= 200	B= 200	B= 200	B= 200
ELECTRICAL LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical codes. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually beginning in 2006. Specific locations will be identified annually by Street Maintenance (Continued on Next Page)		B= 50	B= 50	B= 50	B= 50	B= 50
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>ELECTRICAL LOAD CENTER UPGRADES (Continued) and Traffic.</p> <p>PEDESTRIAN OVERPASS REHAB AND UPGRADES This annual program will address major deterioration to existing pedestrian overpasses and provide ADA upgrades where feasible. Design and construction funding is proposed annually, beginning in 2007.</p> <p>MAPLEWOOD DR SIDEWALK - 24TH AVE TO NORTHERN LIGHTS BLVD This project would construct a missing link sidewalk, probably along the west side of Maplewood Drive. Design has been funded. Construction funding is proposed for 2007.</p> <p>42ND AVE AREA TRAFFIC AND SAFETY IMPROVEMENTS LAKE OTIS PKWY TO FLORINA ST This project will construct pedestrian and vehicular safety improvements along this major local road. A framework for needs will be identified in ongoing planning studies (Continued on Next Page)</p>			<p>B= 500</p> <p>B= 300</p>	<p>B= 500</p> <p>B= 100</p>	<p>B= 500</p> <p>B= 600</p>	<p>B= 500</p>
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>42ND AVE AREA TRAFFIC AND SAFETY IMPROVEMENTS LAKE OTIS PKWY TO FLORINA ST (Continued) related to UMED development and a Tudor Rd Corridor Study. Design funding is proposed for 2008 with construction funding to follow in 2010. Funding will be accelerated if studies indicate improvements are of high priority.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>-----</p> <p>Category Total</p>	<p>-----</p> <p>S= 800 B= 1,200 D= 467 F= 4,182 O= 700</p> <p>7,349</p>	<p>-----</p> <p>S= 500 B= 3,700 O= 700</p> <p>4,900</p>	<p>-----</p> <p>S= 500 B= 3,000 O= 700</p> <p>4,200</p>	<p>-----</p> <p>S= 500 B= 2,800 O= 700</p> <p>4,000</p>	<p>-----</p> <p>S= 500 B= 2,700</p> <p>3,200</p>	<p>-----</p> <p>S= 500 B= 3,300</p> <p>3,800</p>
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Collection					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>MISCELLANEOUS SMALL DRAINAGE PROJECTS This project will design and construct small drainage projects through ARDSA. The goal of the improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed annually.</p> <p>SOUTH FORK OF LITTLE CAMPBELL CREEK - STREAM AND CULVERT UPGRADES This project will construct creek improvements including culvert replacement, fish habitat enhancement, erosion and flooding control, and seeding. Design has been funded and construction funding is proposed for 2005 with a creek enhancement grant.</p> <p>FISH CREEK IMPROVEMENTS PHASE IVB - STORM DRAIN SLIP-LINING. This project will complete the storm drain portion of the creek. Phase IVb focuses on slip-lining the creek storm drain in the 36th Avenue alignment between the ARR crossing and Minnesota Drive. Design, easement acquisition (Continued on Next Page)</p>	B= 300	B= 400	B= 400	B= 400	B= 400	B= 400
	O= 1,100					
	B= 1,400					
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Collection					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
FISH CREEK IMPROVEMENTS PHASE IVB - STORM DRAIN SLIP-LINING. (Continued) and utility phase funding has been provided. Construction funding is proposed for 2005.						
LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements identified in the Hillside Drainage Study. Funding is pursued annually.	S= 70 O= 30	S= 70 O= 30	S= 70 O= 30	S= 70 O= 30	S= 70 O= 30	S= 70 O= 30
BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION Remove and replace deteriorated storm drain serving local neighborhood. Design has been funded and construction funding is proposed for 2005.	B= 560					
SALEM COURT DRAINAGE Identify and correct drainage problem.	B= 100					
FISH CREEK IMPROVEMENTS PHASE IVC - WATER QUALITY ENHANCEMENTS This phase will construct water quality (Continued on Next Page)		B= 1,200				
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Collection					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>FISH CREEK IMPROVEMENTS PHASE IVC - WATER QUALITY ENHANCEMENTS (Continued) improvements along Fish Creek from Hermit Park near Northern Lights Boulevard to Midtown Park near the Old Seward Highway. Improvements are expected to include oil and grit separators and water quality enhancement ponds. Design is funded. Construction funding is proposed for 2006.</p> <p>OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RECONSTRUCTION Reconstruct undersized and deteriorated storm drains. Design funding is proposed for 2006 with construction funding to follow in 2008.</p> <p>FISH CREEK IMPROVEMENTS - OLD SEWARD HWY TO LAKE OTIS PKWY This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Fish Creek that were identified in completed drainage studies (Continued on Next Page)</p>		B= 100		B= 500		
			B= 500	B= 500	B= 500	B= 500
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Collection					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>FISH CREEK IMPROVEMENTS - OLD SEWARD HWY TO LAKE OTIS PKWY (Continued) along Fish Creek. Design and construction funding is proposed annually, beginning in 2007.</p> <p>KING ST STORM - 100TH AVE TO 104TH AVE This project will construct a storm drain. Design has been funded and construction funding is proposed for 2007. This project may be combined with an upgrade to King Street, if that route is reclassified as a collector street in the OS&amp;HP.</p> <p>123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD Construct storm trunk as recommended in the Klatt Area Drainage Study. Design funding is proposed for 2007 with construction funding to follow in 2008.</p> <p>121ST AVE STORM - MARY DR TO ELLEN CIR Construct storm drain as recommended in the (Continued on Next Page)</p>			B= 300			
			B= 150	B= 500		
			B= 160	B= 500		
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Collection					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>121ST AVE STORM - MARY DR TO ELLEN CIR (Continued) Klatt Area Drainage Study. Design funding is proposed for 2007 with construction funding to follow in 2008.</p> <p>EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION Reconstruct deteriorated storm drain under local residential road. Improvements are expected to include full reconstruction of both streets. Design funding is proposed in 2008 with easement acquisition and utility phase funding to follow in 2009. Construction funding is proposed for 2010.</p> <p>CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITARY RESERVATION Construct priority creek improvements to address flooding, erosion, and water quality issues. Design and construction funding is proposed for 2009 and 2010.</p> <p>LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN Construct storm trunks identified in the (Continued on Next Page)</p>				B= 200	B= 100	B= 600
					B= 500	B= 500
						B= 160
				<b>2005 - 2010</b>		



**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Collection					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN (Continued) Little Campbell Creek Area Drainage Study. Design funding is proposed for 2010 and construction funding is anticipated in 2012.						
-----						
Sub-Total(s)	S= 70 B= 2,360 O= 1,130	S= 70 B= 1,700 O= 30	S= 70 B= 1,510 O= 30	S= 70 B= 2,600 O= 30	S= 70 B= 1,500 O= 30	S= 70 B= 2,160 O= 30
Category Total	3,560	1,800	1,610	2,700	1,600	2,260
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Treatment					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
CAMPBELL CREEK AT MINNESOTA DR WATER QUALITY ENHANCEMENT POND UPGRADE Upgrade existing water quality enhancement pond to current standards. Drainage into the existing pond has also increased beyond the existing capacity. Project design has been funded. Construction funding is proposed for 2004.	B= 1,140					
WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS Upgrade existing water quality enhancement facilities on storm drain outfalls into creeks, lakes, and wetlands. Improvements are expected to include bypass construction, access improvements and facility replacement. Funding is proposed annually, beginning in 2006. Funding requested may be used to match grants requested through the State 50/50 ADEC Matching Grant Program.		B= 200	B= 500	B= 500	B= 500	B= 500
CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCEMENT POND Construct water quality enhancement pond as identified in the Campbell Creek Drainage (Continued on Next Page)			B= 300			B= 2,000
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Treatment					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCEMENT POND (Continued) Study. The design study has been funded. Design funding is proposed for 2007 with construction funding to follow in 2010. Significant public involvement and coordination with Parks and Recreation is planned.</p> <p>80TH AVE/GREENWOOD ST AREA WATER QUALITY ENHANCEMENT POND This project will evaluate options for constructing water quality facilities on a major storm drain outfall, as identified in the Campbell Creek Drainage Study. Design Study funding is proposed for 2009.</p>					B= 200	
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Treatment					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)	B= 1,140	B= 200	B= 800	B= 500	B= 700	B= 2,500
Category Total	1,140	200	800	500	700	2,500
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Public Works Miscellaneous					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement.	B= 300	B= 350	B= 350	B= 350	B= 350	B= 350
LOWER FIRE LAKE DAM REHAB This project will address deterioration in the dam and the outfall structure. Design and partial construction funding has been provided. Phase I construction has been funded. Phase II construction funding is proposed for 2005.	O= 400					
RIGHT-OF-WAY ACQUISITION FOR FUTURE ROADS This annual funding will be used to acquire property needed for future road and drainage projects that become available prior to funding for the specific project. This funding will position the municipality to acquire property earlier than needed if such acquisition will be beneficial. Acquisition of property for future snow disposal sites may also be considered.	B= 1,000	B= 1,000	B= 1,000	B= 1,000	B= 1,000	B= 1,000
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Public Works Miscellaneous					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT This funding program replaces several snow disposal site improvements that were listed as individual projects in previous CIPs. Complexities in finding, acquiring, and developing efficient snow disposal facilities requires a more flexible funding strategy. Site acquisition, design, and development funding is proposed annually, starting in 2006.		B= 500	B= 500	B= 500	B= 500	B= 500
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Sub-Total(s)	B= 1,300 O= 400	B= 1,850	B= 1,850	B= 1,850	B= 1,850	B= 1,850
Category Total	1,700	1,850	1,850	1,850	1,850	1,850
				<b>2005 - 2010</b>		

MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Communications					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>PUBLIC SAFETY COMMUNICATIONS EQUIPMENT UPGRADES AND REPLACEMENT Upgrade and replace equipment and towers to improve coverage and accommodate additional equipment/antennae. Funding for upgrading and replacing deteriorating communications equipment is proposed annually, beginning in 2006.</p> <p>REPLACEMENT PUBLIC SAFETY 2-WAY RADIO SYSTEM Replace/upgrade system to current technology.</p>		O= 100	O= 100	O= 100	O= 100	O= 100
		O= 1,750				
				2005 - 2010		

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2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Communications					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)		O= 1,850	O= 100	O= 100	O= 100	O= 100
Category Total	0	1,850	100	100	100	100
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 8,020 B= 33,850 D= 1,061 F= 18,543 O= 13,850	S= 2,880 B= 49,540 D= 725 F= 19,144 O= 7,333	S= 17,880 B= 49,192 D= 492 F= 7,416 O= 4,120	S= 1,280 B= 44,250 D= 125 F= 5,425 O= 3,320	S= 1,280 B= 38,500 D= 265 F= 2,385 O= 2,720	S= 1,280 B= 39,310    O= 2,820
Grand Total of Project Mgmt & Engineering	75,324	79,622	79,100	54,400	45,150	43,410
				<b>2005 - 2010</b>		